

THE 2026/27 SCHEDULE TO THE CONTRACT BETWEEN BELFAST HEALTH AND SOCIAL CARE TRUST, TRUST HEADQUARTERS 2ND FLOOR, NON CLINICAL SUPPORT BUILDING, ROYAL VICTORIA HOSPITAL, 274 GROSVENOR ROAD, BELFAST, BT12 6BA AND BRYSON ENERGY (COMPANY NUMBER NI603445) OF 2 RIVERS EDGE, 13-15 RAVENHILL ROAD, BELFAST, BT6 8DN

CONTRACT SCHEDULE FOR 2026/27

SERVICES PROVIDED:

Family Support Services

CONTRACT DURATION:

Further Extension of the 2015/18 Contract to 31st March 2027

SOURCE OF FUNDING:

**SERVICE PROVISION
AGREED FOR 2026/27:**

- A Home Based Service delivering practical and emotional support to a [REDACTED] from across the Belfast Trust area per annum.
- A total of [REDACTED] Support Workers to deliver an active caseload of [REDACTED] families (minimum) per week across the Belfast Trust area.
- Of the total of [REDACTED] deliverable per annum the Organisation will ensure a minimum of [REDACTED] [REDACTED] and a [REDACTED] [REDACTED] (see definitions below).
- The minimum of [REDACTED] per annum will include the following categories:
 - Home Visits - [REDACTED]
[REDACTED]
 - Accompanying clients to appointments if requested by the client (excludes those activities as specified under indirect contacts as outlined below) [REDACTED]
[REDACTED]
- The maximum of [REDACTED] per annum will include the following categories and must involve activity which is beneficial to clients accessing the scheme:
 - Attendance at case conferences

- Attendance at core group meetings
- Attendance at strategy meetings
- Attendance at multi-agency meetings
- Communications with Trust Social Workers
- Preparation of resources for families accessing the scheme
- Preparation for meetings specifically relating to individual clients (referral meetings, review meetings and case conferences).

- Duration and programme of Service per family to be agreed with the Trust Social Worker according to the family needs. [REDACTED]

- [REDACTED]

- Where a family requires extension of the agreed duration of Service, the Trust Social Worker will seek approval from the Trust Key Link for same, and notify this to the Organisation as soon as practically possible prior to the continuation of Services.

FINANCIAL VALUE:

£285,858.56 Recurrent from 1st April 2026

The overall Contract terms and conditions remain extant and the provision of the additional service will be delivered within this context.

**SIGNED ON BEHALF OF:
Bryson Energy**

[REDACTED]

*NAME

[REDACTED]

DESIGNATION

[REDACTED]

DATE

13/05/26

**SIGNED ON BEHALF OF:
Belfast Health and Social Care Trust**

[REDACTED]

*NAME

[REDACTED]

DESIGNATION

[REDACTED]

DATE: 12.05.2026