

THE 2026/27 SCHEDULE TO THE CONTRACT BETWEEN BELFAST HEALTH AND SOCIAL CARE TRUST, TRUST HEADQUARTERS 2ND FLOOR, NON CLINICAL SUPPORT BUILDING, ROYAL VICTORIA HOSPITAL, 274 GROSVENOR ROAD, BELFAST, BT12 6BA AND BRYSON ENERGY (COMPANY NUMBER NI603445) OF 2 RIVERS EDGE, 13-15 RAVENHILL ROAD, BELFAST, BT6 8DN

CONTRACT SCHEDULE FOR 2026/27

SERVICES PROVIDED:	Intensive Family Support Services
CONTRACT DURATION:	Further Extension of the 2015/18 Contract to 31st March 2027
SOURCE OF FUNDING:	[REDACTED]
SERVICE PROVISION AGREED FOR 2026/27:	• A Home Based Service delivering practical and emotional support to [REDACTED] families per annum in North and West Belfast. • Support Workers to deliver an active caseload of [REDACTED] families (minimum) per week. • Of the total of [REDACTED] deliverable per annum the Organisation will ensure a minimum [REDACTED] and a [REDACTED] (see definitions below). • The minimum of [REDACTED] will include the following categories: ○ Home Visits – [REDACTED] ○ Accompanying clients to appointments if requested by the client (excludes those activities as specified under indirect contacts as outlined below) [REDACTED] • The maximum of [REDACTED] Indirect Contact Hours will include the following categories and must involve activity which is beneficial to clients accessing the scheme: ○ Attendance at case conferences ○ Attendance at core group meetings ○ Attendance at strategy meetings ○ Attendance at multi-agency meetings

- Communications with Trust Social Workers
- Preparation of resources for families accessing the scheme
- Preparation for meetings specifically relating to individual clients (referral meetings, review meetings and case conferences)

- Each family to receive [REDACTED]

Where a family requires extension of the standard Service as specified above, written agreement will be sought by the Trust Social Worker for agreement by the Trust Key Link, and notified to the Organisation as soon as practically reasonable prior to the continuation of Services.

FINANCIAL VALUE:

£121,460.00 Recurrent effective from 1 April 2026

The overall Contract terms and conditions remain extant and the provision of the additional service will be delivered within this context.

SIGNED ON BEHALF OF:
Bryson Energy

SIGNED ON BEHALF OF:
Belfast Health and Social Care Trust

[REDACTED]

*NAME

[REDACTED]

*NAME

[REDACTED]

DESIGNATION

[REDACTED]

DESIGNATION

[REDACTED]

DATE

13/05/26

[REDACTED]

DATE: 12.05.2026

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