

25 March 2022

## Facilities Management

### 1. Lift service and maintenance – Service contract for lift service and maintenance.

Supplier/Provider of the services	ThyssenKrupp Elevator UK Ltd
Total Annual Spend – The spend should only relate to each of the service contracts listed above.	£362,475 recorded for year 1 (01/04/20 to 31/03/21). Expect approx. £330,000 PA for subsequent years.
A description of the services provided under this contract please includes information if other services are included under the same contract.	Maintenance of Lifts & Escalators
The number of sites the contract covers	Approximately 90 individual buildings throughout BHSCT.
The start date of the contract	1 <sup>st</sup> April 2020
The end date of the contract	31 <sup>st</sup> March 2030
The duration of the contract, please include information on any extensions period.	10 years with potential extension for any period up to 24 months
Who within the organisation is responsible for each of these contracts? name, Job Title, contact number and email address.	Belfast Trust Estates Contracts Team has responsibility for management of Estates maintenance contracts. Email: <a href="mailto:Estates.Contracts@belfasttrust.hscni.net">Estates.Contracts@belfasttrust.hscni.net</a>

### 2. General waste services contracts – The organisation’s primary general waste service contract.

Supplier/Provider of the services	Riverridge Recycling
Total Annual Spend – The spend should only relate to each of the service contracts listed above.	Total annual spent for Household waste, D.M.R, Offensive waste, Bulky waste for year 2021 was £575,000
A description of the services provided under this contract please includes information if other	Contract title is “Collection, Recycling and Recovery of Dry Mixed Recyclables and General Waste” other lots include;

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services are included under the same contract.	<ul style="list-style-type: none"> <li>• Skips for bulky items (for recycling or landfill)</li> <li>• Non-infectious offensive waste</li> <li>• Collection of compostable waste</li> </ul>
The number of sites the contract covers	6 hospitals and 70 community facilities.
The start date of the contract	01 December 2019 to 30 November 2022 (with the option of extending for any period(s) up to and including 14 months)
The end date of the contract	See above
The duration of the contract, please include information on any extensions period.	See above
Who within the organisation is responsible for each of these contracts? name, Job Title, contact number and email address.	<p>Damien Scullion          BHSCT Waste Manager          4th Floor Musgrave Wing          Royal Victoria Hospital          Grosvenor Road          Belfast          BT12 6BA          Mobile: 07825146752          Email: <a href="mailto:damien.scullion@belfasttrust.hscni.net">damien.scullion@belfasttrust.hscni.net</a></p>