

20 July 2022

Agency spend 2019-2022

£m	Locum*	Nurse	Allied Health Professional	Non-medical non-clinical**
Please confirm the total agency spend for the year 2019-20 for each staff group	31	38	5	13
Please confirm the total agency spend for the year 2020-21 for each staff group	33	46	4	15
Please confirm the total agency spend for the year 2021-22 for each staff group	35	51	4	14
Please confirm what percentage is on and off-framework (for example, “£6,650,000 – 99% framework /20% off-framework”) for the year 2021-22	21% off contract	78% off contract	27% off contract	5% off contract
Please confirm which model is in place for managing each staff group: preferred supplier list, master vendor or neutral vendor for the year 2021-22	Contracted framework			
Please confirm the total spend on clinical in-sourcing between 1st Nov 21 and 30 April 2022				
Please confirm the total spend on clinical in-sourcing between 1st Nov 20 and 30 April 2021.				

Please note:

* Includes Medical agency and locums

**Does not include Social Services