

18 July 2022

Medicines Expenditure and Compliance

1) In financial year 2021/22, please provide by supplier the total value of purchases made by your hospital pharmacy department that did not have a contract in place for purchases that require such under N.I. Public Procurement Regulations.*

2) If any of these purchases breached current EU threshold, please detail when escalation to Department of Health occurred and at what stage the trust is at to regulate these purchases and fulfil its legal obligations.

3) Please list quantity and total value of DAC's that were approved for Pharmacy purchases in 2021/22?

*For the sake of clarity, 'contract' includes BSO & Local awarded contracts, (Justified/) Direct Award Contracts i.e JDAC & DAC's and any call-off contracts from Frameworks. Please include TOTAL pharmacy spend on goods i.e. including, but not limited to, Drugs, Dressings, Medical & Surgical items and also any maintenance contracts for robotics/automated cabinets/pharmacy specific software.

1) In financial year 2021/22, please provide by supplier the total value of purchases made by your hospital pharmacy department that did not have a contract in place for purchases that require such under N.I. Public Procurement Regulations.*

Row Labels	Sum of Current FY Total Purchases
ABBOTT RAPID DIAGNOSTICS LTD	16,983.54
ADDED PHARMA LTD ** EMAIL **	5,730.00
AIR LIQUIDE UK LTD	22,394.53
ALEXION PHARMA UK LTD	199,998.00
ALLOGA (UK) ** EDI **	256,632.79
ALLOGA (UK) ** EMAIL**	250,125.00
BAXTER FAX/EMAIL	90,621.08

18 July 2022

BAXTER HEALTHCARE		38,347.40
BAYER PLC		11,623.00
BIOFACT		6,745.76
BUNZL HEALTHCARE	**EDI**	68,144.12
CHELMER SURGICAL SUPPLY		6,460.93
CLINIGEN HEALTHCARE LTD (IDIS)		40,237.49
DAVIDSON & HARDY (LAB SUPPLY) LTD ** EMAIL **		19,804.23
DISTINCTIVE MEDICAL PRODUCTS		8,580.00
DUNELM PHARMACEUTICALS LTD		11,701.89
DURBIN PLC		69,220.48
FANNIN NI MON/WED/FRI ***	** EDI	81,533.91
GILEAD SCIENCES LTD	** EMAIL **	13,674.70
GRIFOLS UK LTD		24,596.40
HEALTHCARE AT HOME		2,597,775.13
ISKUS HEALTH LTD	** EDI **	12,043.05
JAZZ PHARMACEUTICALS IRELAND LTD		72,270.00
JOHN BANNON		12,370.08
JOHN PRESTON & CO. LTD		30,523.00
KENT PHARMA UK LTD		11,884.35
LEIB MEDICAL ** EMAIL **		42,671.20
LIMAVADY PRINTING	** EMAIL**	7,274.03
LLOYDSPHARMACY CLINICAL HOMECARE		1,143,673.52
MALLINCKRODT/CURIUM		26,000.00

18 July 2022

MAWDSLEY BROOKS (Wholesale) ** EDI **	28,735.00
MAWDSLEY BROOKS LTD (OVERLABELLING)	24,397.40
MAWDSLEYS CLINICAL SERVICES (U/L) * EDI *	46,743.23
MILLER & MILLER (CHEMICALS) LTD	78,440.00
NEWCASTLE SPECIALS	12,015.00
NOVA LABORATORIES ***E-MAIL***	15,400.00
NOVARTIS UK LTD **EDI**	5,860.34
OCTAPHARMA LTD	6,000.00
PENTLAND MEDICAL LTD	7,314.00
PIERRE FABRE LTD	871,416.00
POLARSPEED (HOMECARE)	164,320.00
PUREPHARM LTD	10,327.50
QUANTUM VIA UL MEDICINES	25,029.44
RECORDATI RARE DISEASES (ORPHAN)	38,060.00
SURESCREEN DIAGNOSTICS LTD	8,787.50
SYNAPSE MEDICAL GROUP ** EDI **	12,718.50
UL GLOBAL PHARMA	31,650.00
VIATRIS UK HEALTHCARE LTD (FORMERLY MYLAN)	51,800.00
W&W MEDSYSTEMS	5,522.00

It is important to note that contracts are let by product, not supplier and that over 95% of this expenditure is for branded patent protected medicines where the UK acquisition price is fixed.

2) If any of these purchases breached current EU threshold, please detail when escalation to Department of Health occurred and at what stage the trust is at to regulate these purchases and fulfil its legal obligations

18 July 2022

Work on these procurements was in progress at the end of 21/22. In 22/23 DACs have either been put in place or are currently being finalised, these are reported to DOH on a biannual basis.

3) Please list quantity and total value of DAC's that were approved for Pharmacy purchases in 2021/22?

101 DAC's with a value of £25,129,925 were approved for 2021/22 purchases