

8 August 2023

Agency Staff Spend

| Staff Group | Total spend on agency for the financial year 21/22 | Total spend on agency for | Total spend on agency for | Total spend on agency for | Total spend on agency for |
|----------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | Quarter 1 22/23 | Quarter 2 22/23 | Quarter 3 22/23 | Quarter 4 22/23 |
| | | 22/23 | 22/23 | 22/23 | 22/23 |
| Doctors | £21.9m | £6.2m | £6m | £6.8m | £8m |
| Nurses | £37.6m | £10.2m | £13.4m | £11.6m | £13.1m |
| AHPs | £2.1m | £583k | £746k | £814k | £960k |
| HCA's | £15.1m | £3.9m | £5.8m | £5.7m | £6.6m |