

15 August 2023

## PAYMENTS TO THE HSC LEADERSHIP CENTRE

1. How much has your organisation (Belfast Trust and its Directorates) paid directly to the HSC Leadership Centre (or agents acting on behalf of) for the last six years, (broken down into the following for each financial year):

- For providing an annual service contract to your organisation? And the amount of time (hours/days) allocated? And the amount of hours/time used?

Spend	17/18	18/19	19/20	20/21	21/22	22/23
SLA	436,000	446,733	470,864	485,000	476,345	450,317
Days allocated for SLA	845	850	840	840	795	751
% of Sla used in consultancy days	100%	94%	86%	100%	100%	100%

The SLA allocation for the Trust was used fully in years as noted above. In 20/21 there was an additional spend of 2% on the allocated SLA for the year? For years 18/19 and 19/20 unfortunately records are incomplete. The figure cited is the minimum usage that can be confirmed, however it is of note that the actual usage may have been higher.

- For providing Individual Project Consultants, outside or beyond the terms of any annual service contract?

The finance and HR systems do not hold this information. We would need to identify each "Consultant/Associate" by name and pull all charges for each for each year as they would be individual suppliers. We do not hold a list of these. This would also require more time than 18 hours.

- For using non-employee based HSC Leadership Centre consultants, and the number of days/hours used each year? These individuals might be called 'associates'.

As above

- For Venue Hire and Catering?

Hospitality - External To Hsc	2,873	1,269	120	-	-	9,009
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