

11 September 2024

## **Adult Gender Identity Service**

### ***Referrals, Discharges & Waiting List***

#### **How many referrals received**

236

#### **How many people were discharged from the service**

33

#### **Number of people on the waiting list at the end of the financial year**

Total waiting list number 903

### ***Appointments***

#### **How many appointments offered in total**

The Service does not hold this data

#### **How many appointments were not attended**

The service does not hold this data

#### **Most common reason for non-attendance**

Transport difficulties / clashing with other appointments

**11 September 2024**

**How many 1st appointments offered**

6

**How many 2nd appointments offered**

The service does not hold this data

**Average number of appointments offered per patient**

The Service does not hold this data

**Average number of appointments attended per patient**

The service does not hold this data

**Average wait time between 1st and 2nd appointment in days**

The service does not hold this data

**Average time between 1st appointment and discharge, where discharge is noted as treatment completed, in days.**

The service does not hold this data

***Staff***

**How many clinical / diagnostic staff (FTE) employed at the GIC each year**

0.4 WTE Consultant Psychiatrist

1.6 WTE Gender Therapists

**11 September 2024**

**How many administrative / support staff employed at the GIC each year**

1 WTE Band 3 Administrator

**Breakdown of job roles / titles held by clinical & diagnostic staff at the GIC, including FTE / WTE for each role**

0.4 WTE Consultant Psychiatrist

1.6 WTE Gender Therapists

**Salary Band / Pay Rate for each job role**

Disclosure of individual staff salaries would be a breach of confidentiality.

A Consultant Psychiatrist Pay scale ranges from £88,799 - £119,723 per annum.

1.6 Band 7 WTE Gender Therapist Salaries are in line with Agenda for change pay rates

Band	Entry	Progression After	Intermediate	Progression After	Top
Band 7	£43,742	2 Years	£45,996	3 Years	£50,056

**FTE / WTE of clinical / diagnostic staff trained or capable of delivering diagnostic initial assessments & follow up assessment appointments for Gender Dysphoria / Gender Incongruence**

0.4 WTE Consultant Psychiatrist - diagnostic initial assessment

1.6 WTE Gender Therapists – Follow up review appointments

**Indication of which job roles / titles provide diagnostic initial assessments & follow up assessment appointments for Gender Dysphoria / Gender Incongruence**

The Consultant Forensic Psychiatrist provides diagnostic initial assessment. Completion of follow up appointments vary depending on the clinical needs of each individual. Some are completed by Consultant Psychiatrist, others by Gender Therapists and also some patients receive a joint appointment with both Consultant Psychiatrist and Gender Therapist.

11 September 2024

***Budget***

- Budget / Spend (total in £) for each year for the GIC
- Breakdown of Budget / Spend for each year by :
  - Clinical / diagnostic staff
  - Administrative / Support staff
  - Administrative Costs
  - Other Costs

23/24	BUDGET	SPEND
CLINICAL / DIAGNOSTIC	261,702	230,333
ADMIN	34,566	36,018
NON PAY	23,967	20,990
<b>TOTAL</b>	<b>320,235</b>	<b>287,341</b>

WTE	
1.00	Consultant
0.20	Endocrinologist
1.60	B7 Nurse
1.00	B4 Admin
<b>TOTAL</b>	
3.80	