

23 July 2024

## **Domiciliary Care**

What is the annual FTE salary cost of a staff member who is only able to prompt a patient to take their medicines, or if not available the average cost funded to providers per hour?

What is the annual FTE salary cost of a staff member who can administer medicines to a patient, or if not available the average cost funded to providers per hour?

Domiciliary care is delivered by both the independent sector and the Trust Statutory Home Care Service. The Trust do not have access to the salary costs of staff in the independent sector. The Trust pay the independent sector £20.01 per hour of domiciliary care delivered. There is no differentiation of cost based on whether medications are administered or prompted. Within the Trust service, care for service users requiring assistance of 1 person is delivered by Band 2 staff – FTE salary cost £22,383. Care for service users requiring assistance of 2 staff is delivered by Band 3 staff – FTE salary costs £22,816 - £24,336. Band 2 and Band 3 staff both provide medicines support.

What is the typical cost per home visit of a care package that requires no medicines support, with a prompt with medicines and care package that requires medicines administration?

What typical time is allowed per home visit of a care package that requires no medicines support, with a prompt with medicines and care package that requires medicines administration?

What are the typical number of visits per week for a care package that requires no medicines support, with a prompt with medicines and care package that requires medicines administration?

This information is not held centrally and would require a manual review of over 4000 care packages which consist of variable compositions. This would exceed the appropriate limit and therefore the Trust are unable to provide a response as per Section 12 of the Freedom of Information Act (2000).