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## Medical Locum Agency Spend 2024

In relation to your supply of locum Doctors, please could you provide the answers to the following requests for the period April to September 2024?

1. Please could you confirm the total Trust Medical locum spend for framework and non-framework agencies? Also, please can you provide a breakdown of spend per month, per grade and speciality for each agency?

| On/Off                   | Customer/Supplier Name    | Apr              | May              | Jun              | Jul              | Aug              | Sep              | Grand Total       |
|--------------------------|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| On contract              | BOND SEARCH AND SELECTION | 141,165          | 121,566          | 78,090           | 115,983          | 68,916           | 171,994          | 697,714           |
|                          | COYLE PERSONNEL PLC       | 7,646            | 10,625           | 11,543           | 9,189            | 3,676            | 9,189            | 51,867            |
|                          | DIRECT MEDICS LIMITED     | 1,176,301        | 1,380,396        | 639,522          | 927,615          | 992,110          | 1,494,282        | 6,610,226         |
|                          | ID MEDICAL GROUP          | 6,198            | 6,198            | 4,648            | 7,747            | 3,099            | 12,396           | 40,285            |
|                          | INTERACT MEDICAL          |                  |                  |                  | 17,978           | 15,444           | 4,060            | 37,481            |
|                          | LOCUM PEOPLE              | 52,916           | 64,967           | 41,628           | 87,363           | 17,993           | 45,090           | 309,956           |
|                          | LOCUMLINK SOLUTIONS LTD   | 9,299            | 29,000           | 0                | 41,156           | 9,970            | 53,913           | 143,339           |
|                          | MEDICSPRO LIMITED         | 13,756           | 5,924            | 9,182            | 8,641            | 6,448            | 16,834           | 60,784            |
|                          | NATIONAL LOCUMS LTD       | 54,205           | 40,338           | 41,613           | 24,505           | 14,477           | 11,875           | 187,013           |
|                          | NC HEALTHCARE LIMITED     | 135,072          | 106,665          | 179,788          | 157,164          | 128,017          | 129,540          | 836,246           |
|                          | THE LOCUM SPECIALISTS     | 234,049          | 138,263          | 107,791          | 155,551          | 133,346          | 190,005          | 959,004           |
|                          | TLC THE LOCUM CONSULTANCY | 73,691           | 28,299           | 33,070           | 44,361           | 117,216          | 45,438           | 342,075           |
|                          | TOTAL TALENT MANAGEMENT   | 21,573           | 31,714           | 116              | 48,867           | 40,225           |                  | 142,495           |
|                          | TXM RECRUIT LTD           |                  | 7,629            | 24,814           | 3,758            |                  | 27,973           | 64,174            |
| <b>On contract Total</b> |                           | <b>1,925,871</b> | <b>1,971,582</b> | <b>1,171,806</b> | <b>1,649,877</b> | <b>1,550,935</b> | <b>2,212,588</b> | <b>10,482,659</b> |
| Off-Contract             | AREVNA LIMITED            | 27,317           | 21,695           | 3,894            | 23,364           | 7,788            | 11,682           | 95,739            |

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|                           |                                 |                  |                  |                  |                  |                  |                  |                   |
|---------------------------|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|                           | ATHONA LTD                      |                  | 18,232           | 26,496           | 21,232           | 21,232           | 28,441           | 115,633           |
|                           | BHSF OCCUPATIONAL HEALTH LTD    | 32,510           | 15,430           | 15,270           | 16,860           | 35,950           |                  | 116,020           |
|                           | CPL HEALTHCARE LTD              | 1,313            |                  |                  |                  | 1,538            |                  | 2,850             |
|                           | HEALTH PEOPLE GROUP LTD         | 25,364           | 12,174           | 14,387           | 38,182           |                  | 35,484           | 125,592           |
|                           | HEALTHCARE RESOURCE COMPANY LTD | 34,336           | 25,026           | 11,911           | 26,811           | 16,125           | 12,771           | 126,979           |
|                           | MEDICA REPORTING LTD            | 291,055          |                  | 135,902          | -1,893           | 66,491           | 327,116          | 818,670           |
|                           | MEDITEAM                        | 128,699          | 60,787           | 64,330           | 53,661           | 81,749           | 143,209          | 532,434           |
|                           | NARRA CARE SERVICES             |                  |                  |                  |                  |                  | 1,876            | 1,876             |
|                           | NATION MEDICAL LTD              | 83,971           | 30,416           | 22,156           | 90,896           | 61,496           | 74,131           | 363,068           |
|                           | PERTEMPS MEDICAL                | 209,434          | 68,886           | 51,530           | 92,982           | 169,054          | 240,105          | 831,992           |
|                           | QUEST MEDICAL LOCUMS            | 11,440           |                  | 13,864           |                  | 9,561            |                  | 34,864            |
|                           | RELIANCE HEATHCARE NI           |                  | 252              |                  |                  |                  |                  | 252               |
|                           | RIG LOCUMS                      | 44,428           | 13,492           |                  | 13,424           | 52,705           | 26,709           | 150,758           |
|                           | RIG MEDICAL RECUIT LTD          |                  |                  |                  |                  |                  | 2,297            | 2,297             |
|                           | SPECIALIST LOCUM NETWORK        | 18,349           |                  | 48,054           | 79,700           | 29,742           | 38,280           | 214,125           |
|                           | SUPREME LOCUMS SERVICES LTD     | 19,340           | 12,088           | 8,058            | 3,223            | 23,369           | 20,146           | 86,225            |
|                           | SURGI CALL LOCUMS HSBC          | 119,117          | 84,105           | 106,711          | 84,425           | 81,254           | 107,974          | 583,585           |
|                           | TUFAIL PATANKAR                 |                  |                  |                  |                  |                  | 7,500            | 7,500             |
| <b>Off-Contract Total</b> |                                 | <b>1,046,672</b> | <b>362,583</b>   | <b>522,563</b>   | <b>542,867</b>   | <b>658,053</b>   | <b>1,077,720</b> | <b>4,210,459</b>  |
| <b>Grand Total</b>        |                                 | <b>2,972,542</b> | <b>2,334,165</b> | <b>1,694,369</b> | <b>2,192,744</b> | <b>2,208,989</b> | <b>3,290,308</b> | <b>14,693,117</b> |

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2. Please could you confirm the total Trust spend for the recruitment of permanent and fixed term doctors? Also, please can you provide a breakdown per month, per grade and speciality for each agency?

Note: The tables below represent Medical Agency Spend. Belfast Trust is unable to break it down by speciality.

Grade – Consultant

| On/Off       | Customer/Supplier Name          | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Grand Total      |
|--------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| On contract  | DIRECT MEDICS LIMITED           | 253,354        | 210,039        | 176,760        | 114,622        | 256,629        | 213,363        | 1,224,767        |
|              | ID MEDICAL GROUP                | 6,198          | 6,198          | 4,648          | 7,747          | 3,099          | 12,396         | 40,285           |
|              | LOCUMLINK SOLUTIONS LTD         | 2,035          | 10,345         |                | 14,528         | 5,201          | 20,421         | 52,531           |
|              | NATIONAL LOCUMS LTD             | 1,892          |                | 3,578          | 1,337          |                |                | 6,807            |
|              | NC HEALTHCARE LIMITED           | 76,507         | 41,918         | 77,203         | 6,660          | 10,470         | 19,945         | 232,704          |
|              | THE LOCUM SPECIALISTS           |                |                |                |                |                | 3,269          | 3,269            |
|              | TLC THE LOCUM CONSULTANCY       | 24,020         | 947            | 21,911         | 0              | 91,391         | 25,804         | 164,072          |
|              | TOTAL TALENT MANAGEMENT         | 21,573         | 31,714         | 116            | 48,867         | 40,225         |                | 142,495          |
|              | TXM RECRUIT LTD                 |                | 7,629          | 21,616         | 3,758          |                | 27,973         | 60,976           |
|              | <b>On contract Total</b>        | <b>385,579</b> | <b>308,789</b> | <b>305,832</b> | <b>197,520</b> | <b>407,015</b> | <b>323,171</b> | <b>1,927,906</b> |
| Off-Contract | AREVNA LIMITED                  | 27,317         | 21,695         | 3,894          | 23,364         | 7,788          | 11,682         | 95,739           |
|              | ATHONA LTD                      |                | 18,232         | 26,496         | 21,232         | 21,232         | 28,441         | 115,633          |
|              | BHSF OCCUPATIONAL HEALTH LTD    | 32,510         | 15,430         | 15,270         | 16,860         | 35,950         |                | 116,020          |
|              | HEALTH PEOPLE GROUP LTD         | 25,364         | 12,174         | 14,387         | 38,182         |                | 35,484         | 125,592          |
|              | HEALTHCARE RESOURCE COMPANY LTD | 34,336         | 25,026         | 11,911         | 26,811         | 16,125         | 12,771         | 126,979          |
|              | MEDICA REPORTING LTD            | 291,055        |                | 135,902        | -1,893         | 66,491         | 327,116        | 818,670          |
|              | MEDITEAM                        | 63,855         |                | 12,000         |                | 26,150         | 107,678        | 209,683          |
|              | NATION MEDICAL LTD              | 83,971         | 30,416         | 22,156         | 90,896         | 61,496         | 74,131         | 363,068          |

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|                           |                             |                  |                |                |                |                |                  |                  |
|---------------------------|-----------------------------|------------------|----------------|----------------|----------------|----------------|------------------|------------------|
|                           | PERTEMPS MEDICAL            | 60,519           | 16,286         | 17,068         | 19,174         | 62,427         | 121,352          | 296,826          |
|                           | QUEST MEDICAL LOCUMS        | 11,440           |                | 13,864         |                | 9,561          |                  | 34,864           |
|                           | RIG LOCUMS                  | 44,428           | 13,492         |                | 13,424         | 52,705         | 26,709           | 150,758          |
|                           | SPECIALIST LOCUM NETWORK    | 5,856            |                | 28,980         | 78,476         | 24,960         | 38,280           | 176,552          |
|                           | SUPREME LOCUMS SERVICES LTD | 19,340           | 12,088         | 8,058          | 3,223          | 19,340         | 20,146           | 82,196           |
|                           | SURGI CALL LOCUMS HSBC      | 69,777           | 49,166         | 68,318         | 40,497         | 59,881         | 65,576           | 353,215          |
|                           | TUFAIL PATANKAR             |                  |                |                |                |                | 7,500            | 7,500            |
| <b>Off-Contract Total</b> |                             | <b>769,767</b>   | <b>214,005</b> | <b>378,304</b> | <b>370,246</b> | <b>464,106</b> | <b>876,865</b>   | <b>3,073,293</b> |
| <b>Grand Total</b>        |                             | <b>1,155,347</b> | <b>522,794</b> | <b>684,136</b> | <b>567,766</b> | <b>871,120</b> | <b>1,200,036</b> | <b>5,001,199</b> |

Grade – Middle Grade

| On/Off                   | Customer/Supplier Name    | Apr            | May              | Jun            | Jul            | Aug            | Sep              | Grand Total      |
|--------------------------|---------------------------|----------------|------------------|----------------|----------------|----------------|------------------|------------------|
| <b>On contract</b>       | BOND SEARCH AND SELECTION | 141,165        | 120,485          | 75,636         | 115,983        | 68,916         | 166,193          | 688,377          |
|                          | DIRECT MEDICS LIMITED     | 556,054        | 781,832          | 270,640        | 453,078        | 496,098        | 770,216          | 3,327,917        |
|                          | INTERACT MEDICAL          |                |                  |                | 17,978         | 15,444         | 4,060            | 37,481           |
|                          | LOCUM PEOPLE              | 19,421         | 11,465           | 12,395         | 51,558         | 11,540         | 33,330           | 139,708          |
|                          | LOCUMLINK SOLUTIONS LTD   | 7,264          | 18,655           | 0              | 26,628         | 4,769          | 33,492           | 90,808           |
|                          | MEDICSPRO LIMITED         | 13,756         | 5,924            | 9,182          | 8,641          | 6,448          | 16,834           | 60,784           |
|                          | NATIONAL LOCUMS LTD       | 16,465         | 18,251           | 14,390         | 15,085         | 12,087         | 2,987            | 79,265           |
|                          | NC HEALTHCARE LIMITED     | 8,595          | 1,347            | 6,530          | 6,364          |                | 1,691            | 24,527           |
|                          | THE LOCUM SPECIALISTS     | 123,348        | 42,713           | 70,682         | 31,520         | 65,484         | 65,749           | 399,496          |
|                          | TLC THE LOCUM CONSULTANCY | 46,638         | 19,712           | 11,160         | 24,694         | 17,257         | 9,506            | 128,967          |
| <b>On contract Total</b> |                           | <b>932,706</b> | <b>1,020,383</b> | <b>470,615</b> | <b>751,528</b> | <b>698,043</b> | <b>1,104,056</b> | <b>4,977,330</b> |
| <b>Off-Contract</b>      | MEDITEAM                  | 63,044         | 49,987           | 46,255         | 39,411         | 50,799         | 35,531           | 285,027          |

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|                           |                             |                  |                  |                |                |                |                  |                  |
|---------------------------|-----------------------------|------------------|------------------|----------------|----------------|----------------|------------------|------------------|
|                           | PERTEMPS MEDICAL            | 107,251          | 35,551           | 24,633         | 73,809         | 94,975         | 96,189           | 432,408          |
|                           | RELIANCE HEATHCARE NI       |                  | 252              |                |                |                |                  | 252              |
|                           | RIG MEDICAL RECUIT LTD      |                  |                  |                |                |                | 2,297            | 2,297            |
|                           | SPECIALIST LOCUM NETWORK    | 12,493           |                  | 19,074         | 1,223          | 4,782          |                  | 37,573           |
|                           | SUPREME LOCUMS SERVICES LTD |                  |                  |                |                | 4,029          |                  | 4,029            |
|                           | SURGI CALL LOCUMS HSBC      | 49,340           | 34,939           | 38,393         | 43,928         | 21,373         | 42,397           | 230,370          |
| <b>Off-Contract Total</b> |                             | <b>232,128</b>   | <b>120,729</b>   | <b>128,355</b> | <b>158,371</b> | <b>175,958</b> | <b>176,415</b>   | <b>991,956</b>   |
| <b>Grand Total</b>        |                             | <b>1,164,833</b> | <b>1,141,112</b> | <b>598,969</b> | <b>909,899</b> | <b>874,001</b> | <b>1,280,471</b> | <b>5,969,286</b> |

Grade – Junior Grade

| On/Off                   | Customer/Supplier Name    | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Grand Total      |
|--------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>On contract</b>       | BOND SEARCH AND SELECTION |                | 1,081          | 2,454          |                |                | 5,801          | 9,336            |
|                          | COYLE PERSONNEL PLC       | 7,646          | 10,625         | 11,543         | 9,189          | 3,676          | 9,189          | 51,867           |
|                          | DIRECT MEDICS LIMITED     | 366,893        | 388,526        | 192,122        | 359,915        | 239,382        | 510,704        | 2,057,542        |
|                          | LOCUM PEOPLE              | 33,495         | 53,501         | 29,233         | 35,805         | 6,454          | 11,760         | 170,248          |
|                          | NATIONAL LOCUMS LTD       | 35,849         | 22,087         | 23,645         | 8,084          | 2,390          | 8,888          | 100,942          |
|                          | NC HEALTHCARE LIMITED     | 49,970         | 63,401         | 96,055         | 144,139        | 117,547        | 107,903        | 579,014          |
|                          | THE LOCUM SPECIALISTS     | 110,701        | 95,550         | 37,109         | 124,031        | 67,862         | 120,988        | 556,240          |
|                          | TLC THE LOCUM CONSULTANCY | 3,033          | 7,639          |                | 19,667         | 8,569          | 10,129         | 49,036           |
|                          | TXM RECRUIT LTD           |                |                | 3,198          |                |                |                | 3,198            |
| <b>On contract Total</b> |                           | <b>607,586</b> | <b>642,410</b> | <b>395,359</b> | <b>700,829</b> | <b>445,878</b> | <b>785,361</b> | <b>3,577,423</b> |
| <b>Off-Contract</b>      | CPL HEALTHCARE LTD        | 1,313          |                |                |                | 1,538          |                | 2,850            |
|                          | MEDITEAM                  | 1,800          | 10,800         | 6,075          | 14,250         | 4,800          |                | 37,725           |

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|                           |                     |                |                |                |                |                |                |                  |
|---------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                           | NARRA CARE SERVICES |                |                |                |                |                | 1,876          | 1,876            |
|                           | PERTEMPS MEDICAL    | 41,664         | 17,049         | 9,830          |                | 11,652         | 22,564         | 102,759          |
| <b>Off-Contract Total</b> |                     | <b>44,777</b>  | <b>27,849</b>  | <b>15,905</b>  | <b>14,250</b>  | <b>17,989</b>  | <b>24,440</b>  | <b>145,210</b>   |
| <b>Grand Total</b>        |                     | <b>652,363</b> | <b>670,259</b> | <b>411,264</b> | <b>715,079</b> | <b>463,867</b> | <b>809,801</b> | <b>3,722,633</b> |