

25 March 2025

## Staffing FOI

\*\* please note the Belfast Trust was formed from the merging of 6 legacy Trusts on 1st April 2007

### 1. The total number of jobs in the Trust for the years 2005, 2010, 2015, 2020 and present day.

Av. FSL	2010	2015	2020	2025
Medical	1,595	1,737	1,927	2,079
AFC	17,454	17,362	18,714	20,366
Totals	19,049	19,099	20,641	22,445

### 2. The number of jobs in the Trusts at Bands 7 and above or the years 2005, 2010, 2015, 2020 and present day.

Av. FSL	2010	2015	2020	2025
B7+	2,342	2,575	3,074	3,798

### 3. The total cost of salary for those in Bands 7 and above (broken down by Band if possible) for the years 2005, 2010, 2015, 2020 and present day.

£m	2010	2015	2020	2025 Jan ytd
B7+	114.5	134.8	179.1	216.9