



**TRUST BOARD
SUBMISSION TEMPLATE**

MEETING	Trust Board	Ref No. 6.1
DIRECTOR	Carol Diffin Executive Director of Social Work	Date 7.07.2022
• <i>Annual Delegated Statutory Functions Report 2021/2022, incorporating the Corporate Parenting Report (Data 10) 1.10.21-31.3.22</i> • <i>Annual Delegated Statutory Functions Report 2021-2022 for RESWS</i> • <i>Action plan arising from the Trust's Performance and Accountability meeting with SPPG held on 16.6.22</i>		
Purpose	• To provide Trust Board with a detailed report on how the Trust has undertaken its responsibilities in respect of the delegation of statutory functions	
Corporate Objective	• To provide assurance on the Trusts compliance with Delegated Statutory Functions, Corporate Parenting.	
Key areas for consideration	• Issues /risks The Trust has put in place plans for those areas where full compliance has not been achieved. These areas are outlined in the report and are in the following areas: ○ Domiciliary Care ○ ASW workforce ○ Mental health admissions to Psychiatric Hospital for Assessment ○ Annual Reviews for Older people ○ Adult Safeguarding ○ Admissions to MAH and Community Placements for adults with a learning disability ○ Provision of day care for adults ○ Provision of short breaks for children with a disability ○ Personal advisors ○ Unallocated cases ○ Statutory visits and Statutory Reviews for LAC ○ Placement moves for LAC ○ Delayed discharges from Iveagh Centre ○ Workforce • Action plan	

	This year's report has been submitted to the SPPG as a draft report pending approval from Social care Committee and Trust Board. The report was discussed at the SPPG's Performance and Accountability meeting with the Trust, which was held on 16.6.22, and the draft action plan arising out of that meeting is attached for information.
Recommendations	• For consideration and approval.



Health and
Social Care

STRATEGIC PLANNING AND PERFORMANCE GROUP

**REGIONAL REPORTING TEMPLATE FOR
SOCIAL CARE AND CHILDRENS
DELEGATED DIRECTED STATUTORY FUNCTIONS**

PERFORMANCE MANAGEMENT AND ASSURANCE REPORT

For Year end 31 March 2022

Belfast Health & Social Care Trust

DRAFT VERSION FOR APPROVAL BY TRUST BOARD

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EXECUTIVE SUMMARY

Executive Director of Social Work:

The Role of Executive Director of Social Work has been held by Mrs Carol Diffin from 1st September 2018.

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Please provide a high level summary overview which must include:

This Report provides an overview of the Trust's discharge of its statutory functions in respect of services delivered by the social work and social care workforce (the social care workforce). It addresses the assurance arrangements underpinning the delivery of these services across the individual service areas, outlines levels of compliance with the standards specified in the Scheme for the Delegation of Statutory Functions (Revised April 2010) (the Scheme for Delegation) and identifies on-going and future challenges in the provision of such services.

1.1 Executive Director of Social Work Statement of the Governance arrangements in place for safe and effective social work and social care services across the Trust

The Executive Director of Social Work (EDSW) is accountable for assurance of Trust organisational and governance arrangements underpinning the discharge of social care statutory functions and for the discharge of such functions by the Trust's social care workforce. An unbroken line of professional accountability runs virtually from the individual practitioner through the Service professional and line management structures to the Executive Director of Social Work and onto the Trust Board.

The Executive Director of Social Work is supported by the Deputy Executive Director of Social Work Eileen McKay who took up post during this reporting period (23rd August 2022) after the post being vacant from March 2021. The Deputy is responsible for ensuring social care governance arrangements across the Trust and maintains responsibility for the regulation and development of the workforce and quality assurance of the provision of delegated statutory functions. A second Deputy Executive Director has also been appointed on an interim basis during the reporting period with a particular focus on strengthening Adult Safeguarding arrangements across the Trust.

Each of the operational Directorates with responsibility for the delivery of social care have established Division and Senior Leadership Teams, who are accountable for Divisional service delivery, performance and governance arrangements. Within each Directorate Divisional Social Workers have assumed the responsibilities for professional social work practice as members of their Divisional Senior Leadership Team and are accountable for the range of social care governance and service delivery functions. Throughout the reporting period, the Divisional Social Workers have had a key organisational role in providing assurance with regard to the discharge of statutory functions.

The Trust's Assurance Framework outlines the overarching corporate mechanisms and related processes, which provide assurance as to the effectiveness of the systems in place to meet the Trust's objectives and to deliver appropriate outcomes.

The Trust has in place a Social Care Committee. The Committee Chair is Ms Anne O'Reilly, Non-Executive Director. There are three other members of the Committee who are also Non-Executive Directors, Ms Miriam Karp, Dr Martin Bradley and Mrs Nuala McKeagney. The Committee is authorised by the Trust Board to review the Annual and Interim Statutory Functions Reports, the six-monthly Corporate Parenting Reports and miscellaneous other reports pertaining to the discharge of statutory functions prior to their presentation to Trust Board.

The Trust review of Social Care Governance arrangements is ongoing. In this reporting period a draft social care governance policy has been shared across all Directorates with responsibility for social care as a means to strengthen the role of the Executive Director of Social Work within the Trust and develop a quality assurance process for social work and social care. This policy will be implemented in the next reporting period.

1.2 Statement of the Executive Director of Social Work's assessment of the Trust's performance in effectively and efficiently delivering Delegated Statutory Functions during the reporting period

The information contained in this report demonstrates where the Trust's performance has been satisfactory against the discharge of delegated statutory functions. The challenges associated with the response to the Covid-19 pandemic have continued to impact on the workforce and on service delivery in this reporting period. The Trust has also been particularly challenged by the limited supply regionally of social workers and social care workers to fill vacancies. Within this challenging context staff across the Trust have continued to work tirelessly to deliver services to the most vulnerable and have had to be flexible, agile and creative in how they have done so, adopting new ways of working and communicating whilst at the same time providing direct care to those most at risk and in need.

Despite these challenges, the Trust has continued to prioritise the safe discharge of its statutory functions and it is my professional opinion that the Trust has overall achieved satisfactory compliance with the requirements specified in the Scheme for Delegation within the context of the increased demand for services and the resources available. The areas of non-compliance are outlined at 1.4 and 2.7 of this report.

The individual programme of care returns provide detailed commentaries on the levels of compliance, areas of difficulty, achievements and emerging trends in relation to the delivery of statutory services.

The Trust has co-operated fully with the Regulation and Quality Improvement Authority (RQIA) in the discharge of its functions and worked hard to address any concerns raised.

The Trust is compliant with NISCC's Code of Practice for Employers. With regard to the registration of the workforce, the Trust has arrangements in place to monitor and assure compliance with registration requirements and as at 31 March 2022, the Trust had achieved full compliance with NISCC registration across all sectors of its social care staff.

1.3 Comment on the Trust's progress in delivering the 2021/2022 local DSF Plan (further detail to be provided for each Programme of Care at Section 2.6)

This has been a challenging reporting period for the Trust in the context of the delivery of services during the second year of the Covid-19 pandemic with a depleted workforce. Despite the impact of having to respond to the pandemic, reasonable progress has been made by each programme of care with their local DSF Action Plans, which are detailed in the individual Programme of care summaries and appendix one highlights the status of all improvements made. The Trust are pleased to report compliance with the actions required in relation to Early Years Inspections, Children with Disability reporting, Child Protection thresholding, ASW, MCA, Adult Safeguarding and the review of the operational policy for Iveagh.

1.4 Identify the areas where the Trust has not adequately discharged their statutory functions and the actions taken to address this (further detail to be provided for each Programme of Care at Section 2.7)

During this reporting period the EDSW is reporting overall satisfactory compliance with delegated statutory functions. In the last year all services have experienced a significant increase in demand alongside staffing pressures associated with vacancies and/or staff absences which has directly impacted on the discharge of statutory functions in a number of areas outlined at 2.7. It needs to be acknowledged that for much of this reporting period the Covid-19 pandemic continued to have a significant impact and it is only in very recent months that it is becoming less of an issue. The following is a high level overview of a number of areas, which have generated particular challenges in relation to the discharge of statutory functions over the reporting period and where actions will be carried over into 2022/3. The individual service reports provide additional commentary on these themes.

Mental Health Admissions to Psychiatric Hospital for Assessment

During this reporting period the lack of psychiatric hospital beds has created challenges with the completion of formal admissions under the Mental Health (NI) Order (1986). This has led to significant delays in conveying detained patients to hospital, at times lasting 24-48 hrs with patients who are deemed to be at risk, waiting in the community, general hospital emergency department or in police custody suites. While wards have provided sofa/mattresses as temporary measures to enable the patient to be admitted to psychiatric hospital this is not an acceptable alternative. Patients in these scenarios are prioritised for urgent

admission to the next available bed. A quality improvement initiative has been introduced which involves twice daily reviews of current admissions/delayed discharges and use of statutory and community resources to facilitate timely discharge to increase bed capacity. This initiative is aided by a prioritisation tool and multidisciplinary working group led by senior management and the collective leadership team. Progress with the regional bed management protocol is required to fully resolve the issue of psychiatric bed availability.

Domiciliary Care Waiting Lists

During the reporting period there has been a significant increase in demand for domiciliary care and this has impacted on progression of the action plans to reduce the waiting list for this service in learning disability and older peoples/adults services. The potential risk this creates for service users and carers is of significant concern and mitigation measures are in place in both service areas and this risk sits on the Corporate Risk Register. Monthly unmet need audits are undertaken in both Learning Disability and Older Peoples services to ensure packages are still required and ensure services are targeted to those at greatest risk.

Within Learning Disability services 17 service users were awaiting Domiciliary Care on 31 March 2022. Care Management has enhanced its access to Care Providers through the utilisation of the Care Bureau Brokerage and a time bands system has been introduced to enable more flexibility in accessing packages. Key workers maintain contact with families to discuss alternative supports such as SDS/ Direct Payments, carer assessments and community/ voluntary sector options and to provide updates in relation to the outstanding package. Care Managers also participate in domiciliary escalation calls twice weekly to prioritise urgent cases. Within Older peoples and Adults services at 31st March 2022 896 service users were awaiting care packages. The service area facilitates a twice weekly priority call for social work staff to escalate those service users identified as high risk who require a domiciliary service. There continues to be a focus on improving domiciliary care led by the Homecare Modernisation Group and a pilot to promote SDS/Direct Payments as an alternative to domiciliary care packages is underway.

Annual Reviews for Older People & CREST

The Covid-19 pandemic, staffing absences (internally and within care homes/domiciliary care providers) and pressures to prioritise hospital discharge has impacted on progression with the action plan in this area. Older Peoples services has also seen a 23% increase in referrals for assessment of need in this reporting period. As a result there continues to be a significant backlog in relation to the completion of statutory annual reviews for both care homes and domiciliary settings. At the end of this reporting period full compliance has not been achieved by community social work (see breakdown at 2.7). A review of staffing in the service is underway to include caseload weighting & skill mix to ensure capacity in the workforce to meet demand and achieve compliance in the next reporting period.

Within the Care Review and Support Team (CREST) 632 reviews are outstanding. There is a plan in place to address, as vacant posts are filled and a projection that outstanding reviews will be completed by the interim report to SPPG.

Staff continue to work holistically with service users, carers and families to assess, care plan and review that people's assessed needs are being met and progress with this backlog is kept under scrutiny with monthly reporting on annual reviews completed. The service is mindful of the significant risk in respect of timely engagement and review of service users and the ability of the service area to be assured in relation to the quality of care experienced by service users. This issue remains on the Trust Risk Register.

Adult Safeguarding (ASG)

The Adult Safeguarding Committee developed an action plan to address areas of deficit and this is being overseen by the Interim Deputy Executive Director of Social Work. The Trust is also undertaking a piece of work in consideration of a centralised model of delivery for Adult Protection for all programmes of care and the programme of care summaries contained in this report outline where there have been specific actions progressed to ensure appropriate thresholding, and sufficient capacity in the workforce to undertake the Investigative Office and Designated Adult Protection Officer Roles which will ensure timely completion of ASG investigations. Within the Learning Disability programme there has been intense scrutiny of ASG procedures including a DOH audit and a specific improvement plan is in place which seeks to address issues with thresholding, recording and the interface arrangements to support improved working relationships and to embed a collective vision in relation to Adult Safeguarding.

During this reporting period the Muckamore Abbey Hospital Public Inquiry officially commenced and the Trust has appointed a senior manager for the Public Inquiry and Trust Liaison and established an Inquiry Oversight Group. The Trust have also established an Inquiry Information Management Group to co-ordinate and respond to information requests from the Public Inquiry Team. The Trust welcomes the Public Inquiry and is providing the information as requested to enable the identification of learning.

Admissions to Muckamore Abbey Hospital and Community Placements for Adults with a Learning Disability

The Trust continues to be unable to accept admissions to MAH given a deteriorating staffing position within the hospital. The Trust recognises the impact that this has upon regional provision of service. There continue to be delays in identifying appropriate accommodation for adults with learning disability and complex needs being discharged from Muckamore Abbey Hospital. A proposal developed in partnership with the NHSCT and the SEHSCT has been submitted to the SPPG in late April 2022 and details the plans for the discharge of 5 patients from MAH by July 2022 and a further 11 by January 2023.

Provision of Day-care

During this reporting period the Covid-19 pandemic and infection prevention control measures have continued to impact on the provision of Day Care across adults services. Day Care Services are working towards a return to pre-pandemic levels and prioritising those in greatest need. All older people's service users have a minimum of one day attendance with additional days for those based on risk and assessed need, including carer support. Within Learning Disability services Occupational Therapists normally based in Day Centres, offer a range of out-reach activities and many service users are opting for Direct Payments as an alternative to day-care.

Children's Community Services

Personal Advisors

While there has been progress in this area full compliance is hampered by the challenges in recruitment and retention of staff (see 1.5). Progress with the service model review has been paused as a result of the Co-Director and Service Manager being absent from work during the last quarter of the year but will recommence in the next reporting period. Recruitment of personal advisor posts is also being progressed.

Unallocated cases/Statutory Visits/Statutory Reviews

Within this reporting period the Trust has seen a significant increase in its number of Looked After Children (945 at 31st March 2022). This is the highest number experienced since the inception of the BHSCCT and creates increased demand on services which also have high levels of vacant posts. As a result the Trust are reporting non-compliance in relation to Looked After Children having an allocated social worker, and all statutory visits and reviews being completed within the statutory timescales.

The Directorate have been proactive and creative in approaches in redeploying staff where possible and making use of the workforce appeal to establish an out of hours looked after children's team. However the staffing position remains a considerable challenge and is of significant concern to the Directorate and is reported on the Trust Risk Register. Business continuity plans have been approved by Trust Board and shared with the SPPG in January 2022 to ensure that services can be prioritised for the children and families at greatest risk whilst further work is undertaken in respect of stabilising the workforce. The detail of these arrangements is provided in the Programme of Care Summary for Children's Community Services and actions to address recruitment and retention challenges are outlined at 1.5 below.

Placement moves

During this reporting period the Trust have noted the increased complexity of need of children coming into care. The growing numbers of children remaining in care for longer and the growing complexity of their needs means it is becoming more difficult for traditional placements to accommodate. This

challenge is experienced across residential and fostering services. Despite the provision of additional supports including those from community and voluntary partners the challenges remain and pressures within fostering services have been highlighted in this report and to the SPPG at monitoring meetings throughout the reporting period. The number of placement moves have increased and this will be an area of continued focus for improvement in the next reporting period to ensure the much needed stability for looked after children. The lack of appropriate placements is a regional issue and needs to be considered as part of the DOH Independent Review of Children's services to ensure safe compassionate and high quality care for looked after children.

Delayed Discharges from Iveagh / development of appropriate community placements.

The Trust continues to be involved in JR proceedings for a child who is a delayed discharge from Iveagh. It is anticipated this matter will be resolved imminently as suitable accommodation has now been sourced from within the Trust which provides an interim solution.

The Trust continues to stress the urgent need for more strategic direction with regard to the provision of a range of appropriate community placements for children with complex disabilities. For the second year the Trust has had to re-purpose the statement of purpose of the short-breaks facility for children with complex disabilities to accommodate a child with very complex needs. This has had a direct impact on the Trust's ability to provide residential short breaks to a range of families whose children are assessed as benefiting from these short breaks. More appropriate long term placements for children with highly complex emotional and behavioural difficulties are required urgently both in the Trust and across the region. The Trust has worked closely with the other Trusts and the HSCB to develop a framework for the provision of services to support this group of service users and their families. This was submitted by the HSCB to the DOH in September 2021. At the end of the reporting period the Trust is unaware of the DOH's response or plans to progress this work. The Trust would request that the implementation of this Framework is afforded the urgent attention it requires by the SPPG so that progress can be made in how these children and their families have their needs met in the most appropriate way.

1.5 Comment on the Trust's current workforce arrangement for both the professional leadership of delegated statutory functions and the operational delivery of service

The EDSW provides professional leadership to the Trust's social care workforce and is accountable for ensuring that appropriate arrangements are in place to discharge the Trust's statutory social care functions and for the assurance of same. Within Children's Community Services the 2 Co-Director posts are designated social work posts which ensures the delivery of statutory functions across all areas of children's social work.

Within ACOPs, Learning Disability and Mental Health Services the Director and Co-Director posts are non-designated social work posts but they hold operational

responsibility for the delivery of the Trust delegated statutory functions. Each division has a Divisional Social Worker who are key members of the Collective Leadership Team and who are responsible for providing professional leadership of the Division's social work and social care workforce and for providing expert advice to the Divisional Collective Leadership Team on matters pertaining to the social work and social care workforce and the discharge of statutory social care functions. They are also responsible for the establishment within the Division of arrangements to ensure an unbroken line of accountability for the discharge of statutory functions by the social work and social care workforce through the Divisional Social Worker to the Executive Director of Social Work.

Each of the Divisional Social Workers is responsible for highlighting any issues in relation to the social work and social care workforce to the operational managers within the Divisional teams, their Service Director and to the Executive Director of Social Work. The Executive Director of Social Work has regular meetings with the divisional social workers to ensure the delivery of statutory functions across the Trust and also meets with the relevant Directors to discuss any issues arising that impact on the delivery of statutory functions.

During the reporting period there have been exceptional challenges in the recruitment and retention of the social work and social care workforce which has impacted on the delivery of statutory functions and has resulted in Business Continuity Plans being implemented in some service areas. The programme of care summaries provide further details of the impact of vacancies on service delivery. The high level of vacancies in some areas is a particular area of concern and has been flagged with Trust Board and recorded on the Trust Risk Register. The Trust has engaged in the regional recruitment process for band 5 and 6 social workers and has established a workforce steering group chaired by the EDSW with a number of Task and Finish Groups to progress actions to address issues with recruitment and retention. The challenge to have an adequate supply of social workers has been identified as a regional issue in the DOH Review of the Social Work workforce and the Trust is represented on the recently formed implementation group to oversee the associated action plan.

Despite these challenges the workforce has to be commended for remaining agile and flexible in how they provided services throughout this time showing a steadfast commitment to the needs of the most vulnerable in society and the strong desire to promote service users rights whilst ensuring their welfare and safety remains paramount. I would wish to place on record my thanks to the social work and social care workforce in BHSCT for their continued commitment to providing safe, effective and compassionate services to the most vulnerable during a second year of the pandemic and increased workforce pressures.



Carol Diffin
Executive Director of Social Work
Date 13 May 2022



Health and
Social Care

STRATEGIC PLANNING AND PERFORMANCE GROUP

Delegated Directed Statutory Functions

Data Return 10

In order to ensure that there is no duplication in submitting data to SPPG the key below indicates which data should be completed in this return. Data which is sourced from the DDSF spreadsheets or DoH is indicated by colour coding.

Key to Data Items:-

	This data item is completed in the DDSF spreadsheet
	This data item should be completed in this Data return 10
	Other - there is no need to complete this data item and it is sourced from DoH

DATA RETURN 10 – PoC / Directorate _____

Please Note: Information for this section will inform the Corporate Parenting Report (CC3/02)

10 Children (NI) Order 1995
Article 18 (2)Schedule 2 Para 1, Article 18 (2)Schedule 2 Para 5(2) ,Article 18 (2)Schedule 2 Para 9, Article 27 (1)(2),Article 27 (1)(2), Article 27 (8), Article 35,Article 36 (1) Article 44,Article 45 (1)(2) ,Article 45 (3)(5)(6)(7)(8), Article 108 (1), Article 118, Article 130,Article 174 ,Article 175, Article 177

10.1 CHILDREN IN NEED									
10.1.1	How many Children in Need are there in your area as at 31st March 2022? (exclude children on the caseloads of statutory mental health services)							DDSF - Children In Need Spreadsheet	
	Children in Need	2016	2017	2018	2019	2020	2021		2022
	As at: 31 March	5153	4262	4331	4088	3546	3681		3888
	As at: 30 Sept	4778	4272	4179	3844	3528	3619		
	Trend analysis and commentary (Trusts must clarify how they arrive at this total figure, and reference any likelihood of double or under representation)							Data Return 10	
10.1.2	Ethnic Origin of Children in Need							DDSF - Children In Need Spreadsheet	
	Ethnicity		Total						
	White		2530						
	Chinese		17						
	Irish Traveller		22						
	Roma Traveller		18						
	Indian		6						
	Pakistani		4						
	Bangladeshi		11						
	Black Caribbean		0						
	Black African		83						
	Black Other		10						
	Mixed Ethnic Group		105						
	Any Other Ethnic Group		66						
	Not Stated		1016						
TOTAL		3888							

10.1.3	Religion of Children in Need	DDSF - Children In Need Spreadsheet																														
	<table><tr><th>Religion</th><th>Total</th></tr><tr><td>Roman Catholic</td><td>1112</td></tr><tr><td>Presbyterian</td><td>442</td></tr><tr><td>Church of Ireland</td><td>97</td></tr><tr><td>Church of England</td><td>26</td></tr><tr><td>Methodist</td><td>14</td></tr><tr><td>Other Christian</td><td>349</td></tr><tr><td>Jewish</td><td>0</td></tr><tr><td>Muslim</td><td>81</td></tr><tr><td>Other</td><td>99</td></tr><tr><td>Not Known</td><td>630</td></tr><tr><td>Not Completed</td><td>957</td></tr><tr><td>None</td><td>81</td></tr><tr><td>Refused</td><td>0</td></tr><tr><td>TOTAL</td><td>3888</td></tr></table>	Religion	Total	Roman Catholic	1112	Presbyterian	442	Church of Ireland	97	Church of England	26	Methodist	14	Other Christian	349	Jewish	0	Muslim	81	Other	99	Not Known	630	Not Completed	957	None	81	Refused	0	TOTAL	3888	
Religion	Total																															
Roman Catholic	1112																															
Presbyterian	442																															
Church of Ireland	97																															
Church of England	26																															
Methodist	14																															
Other Christian	349																															
Jewish	0																															
Muslim	81																															
Other	99																															
Not Known	630																															
Not Completed	957																															
None	81																															
Refused	0																															
TOTAL	3888																															
10.1.4	(a) How many children have been referred for an Assessment of Need during the reporting period i.e. 1st October – 31st March 3721 (b) What was the source of referral for children referred for assessment of need during the reporting period i.e. 1st October – 31st March See CIN spreadsheet 10.1.4 for referral details	DDSF - Children In Need Spreadsheet																														
10.1.5	How many children are currently awaiting an Assessment of Need at period end by length of wait (unallocated cases including disability as at 31st March). Source PMSI data on Unallocated cases – comes with child protection data.	SPPG (PMSI)																														
10.1.6	How many of these Children in Need are Disabled and known to Trust Social Workers (by major category) at 31st March? <i>Ensure any specific issues are raised in the Service level summary</i> <table><tr><th>Major Disability</th><th>Total</th></tr><tr><td>Physical (Ex. Sensory)</td><td>89</td></tr><tr><td>Sensory</td><td>13</td></tr><tr><td>Learning</td><td>397</td></tr><tr><td>Chronic illness</td><td>6</td></tr><tr><td>Autism(ASD)/ADHD/Asperger</td><td>196</td></tr><tr><td>Other</td><td>10</td></tr><tr><td>TOTAL (With Disability)</td><td>711</td></tr></table>	Major Disability	Total	Physical (Ex. Sensory)	89	Sensory	13	Learning	397	Chronic illness	6	Autism(ASD)/ADHD/Asperger	196	Other	10	TOTAL (With Disability)	711	DDSF - Children In Need Spreadsheet														
Major Disability	Total																															
Physical (Ex. Sensory)	89																															
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Other	10																															
TOTAL (With Disability)	711																															

10.1.7	Disabled children known to the Trust who left school during the reporting period and the transition plans that are in place.	DDSF - Children In Need Spreadsheet																																																																																	
	<table><tr><th>Age at leaving school</th><th colspan="2">>16 <17</th><th colspan="2">>17 <18</th><th colspan="2">18+</th><th colspan="2">Number with Transition s in place</th></tr><tr><th>Disability Type</th><th>M</th><th>F</th><th>M</th><th>F</th><th>M</th><th>F</th><th>M</th><th>F</th></tr><tr><td>Physical disability</td><td>3</td><td>1</td><td>6</td><td>4</td><td>0</td><td>0</td><td>9</td><td>5</td></tr><tr><td>Sensory Impairment</td><td>0</td><td>1</td><td>1</td><td>0</td><td>0</td><td>0</td><td>1</td><td>1</td></tr><tr><td>Learning disability</td><td>9</td><td>12</td><td>16</td><td>5</td><td>0</td><td>0</td><td>25</td><td>17</td></tr><tr><td>Chronic illness</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Autism (ASD)/ADHD / Asperger</td><td>3</td><td>2</td><td>5</td><td>3</td><td>0</td><td>0</td><td>9</td><td>5</td></tr><tr><td>Other</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>15</td><td>16</td><td>28</td><td>12</td><td>0</td><td>0</td><td>44</td><td>28</td></tr></table>	Age at leaving school	>16 <17		>17 <18		18+		Number with Transition s in place		Disability Type	M	F	M	F	M	F	M	F	Physical disability	3	1	6	4	0	0	9	5	Sensory Impairment	0	1	1	0	0	0	1	1	Learning disability	9	12	16	5	0	0	25	17	Chronic illness	0	0	0	0	0	0	0	0	Autism (ASD)/ADHD / Asperger	3	2	5	3	0	0	9	5	Other	0	0	0	0	0	0	0	0	TOTAL	15	16	28	12	0	0	44	28	
Age at leaving school	>16 <17		>17 <18		18+		Number with Transition s in place																																																																												
Disability Type	M	F	M	F	M	F	M	F																																																																											
Physical disability	3	1	6	4	0	0	9	5																																																																											
Sensory Impairment	0	1	1	0	0	0	1	1																																																																											
Learning disability	9	12	16	5	0	0	25	17																																																																											
Chronic illness	0	0	0	0	0	0	0	0																																																																											
Autism (ASD)/ADHD / Asperger	3	2	5	3	0	0	9	5																																																																											
Other	0	0	0	0	0	0	0	0																																																																											
TOTAL	15	16	28	12	0	0	44	28																																																																											
10.1.8	How many Children in Need are currently awaiting assessment or treatment with child and adolescent mental health services as at 31 st March?	SPPG (PMSI)																																																																																	
	<i>Trend analysis and commentary (Refers to ALL i.e. tiers 2-4 children awaiting CAMHS regardless of the pathway to the waiting list)</i>																																																																																		
10.1.9	This is intentionally blank																																																																																		
10.1.10	How many of the Children in Need are Young Carers During this period 65 young carers received a Young Carers grant. 4 of these applications were from Action for Children. During the same timeframe 85 young carers aged 16/17 had their needs assessed by Trust staff.	Data Return 10																																																																																	

10.1.11	How many young people aged 16 and 17 years presented to the Trust as homeless / or were referred by NIHE to Trust as homeless during the period and their outcome <i>This is sourced from Client level Data returns sent into SPPG. The data is summarised into a Homelessness spreadsheet which is held in Meridio – Children's information – Homelessness.</i>	SPPG (Homelessness Data)																								
10.1.12	(a) How many Trust sponsored Day Care Places provided through any means including Article 18, Fostering or others are there for Children in Need at period end (b) How many of these children have a disability <table border="1"> <thead> <tr> <th>Day care</th><th colspan="2">Number of Purchased Places by Age</th></tr> <tr> <th></th><th>0 – 4</th><th>5-12</th></tr> </thead> <tbody> <tr> <td>Day Nursery</td><td>54</td><td>7</td></tr> <tr> <td>Playgroup</td><td>9</td><td>2</td></tr> <tr> <td>Childminder</td><td>0</td><td>0</td></tr> <tr> <td>Out of School hours club</td><td>1</td><td>11</td></tr> <tr> <td>Total</td><td>64</td><td>20</td></tr> <tr> <td>No of these children have a disability?</td><td>8</td><td>3</td></tr> </tbody> </table>	Day care	Number of Purchased Places by Age			0 – 4	5-12	Day Nursery	54	7	Playgroup	9	2	Childminder	0	0	Out of School hours club	1	11	Total	64	20	No of these children have a disability?	8	3	DDSF- Children In Need Spreadsheet
Day care	Number of Purchased Places by Age																									
	0 – 4	5-12																								
Day Nursery	54	7																								
Playgroup	9	2																								
Childminder	0	0																								
Out of School hours club	1	11																								
Total	64	20																								
No of these children have a disability?	8	3																								
10.1.13	Trust usage of Family Centre Places for interventions 115 referrals in reporting period	DDSF- Children In Need Spreadsheet																								
10.1.14	This is intentionally blank																									
10.1.15	Please provide the number of children (if any) subject to a Supervision / Interim Supervision Order at period end (moved from Child Protection section) 13	DDSF - Children In Need Spreadsheet																								
10.1.16	During the period, please provide the number of children (if any) that became subject of a Supervision / Interim Supervision Order (moved from Child Protection section) 8	DDSF - Children In Need Spreadsheet																								

10.2 Children (NI) Order 1995

Article 18 (2)Schedule 2 Para 1, Article 18 (2)Schedule 2 Para 5(2) ,Article 18 (2)Schedule 2 Para 9, Article 27 (1)(2),Article 27 (1)(2), Article 27 (8), Article 35,Article 36 (1) Article 44,Article 45 (1)(2) ,Article 45 (3)(5)(6)(7)(8), Article 108 (1), Article 118, Article 130,Article 174 ,Article 175, Article 177

CHILD PROTECTION

No data is required for items (10.2.1-10.2.8)– data sourced from SPPG quarterly Child protection Report.

protection Report.

10.2.1	How many children are on the Child Protection Register as at 31st March? 345	Quarterly CP return to SPPG																								
10.2.2	How many of these children have a learning disability? 30	Quarterly CP return to SPPG																								
10.2.3	How many of these children have a physical disability? 5	Quarterly CP return to SPPG																								
10.2.4	Religion of children on the Child Protection Register <table><tr><th>Religion</th><th>Total</th></tr><tr><td>Roman Catholic</td><td>137</td></tr><tr><td>Presbyterian</td><td>57</td></tr><tr><td>Church of Ireland</td><td>1</td></tr><tr><td>Methodist</td><td>5</td></tr><tr><td>Other Denomination</td><td>72</td></tr><tr><td>None</td><td>12</td></tr><tr><td>Refused / Unknown</td><td>61</td></tr><tr><td>Total</td><td>345</td></tr></table>	Religion	Total	Roman Catholic	137	Presbyterian	57	Church of Ireland	1	Methodist	5	Other Denomination	72	None	12	Refused / Unknown	61	Total	345	Quarterly CP return to SPPG						
Religion	Total																									
Roman Catholic	137																									
Presbyterian	57																									
Church of Ireland	1																									
Methodist	5																									
Other Denomination	72																									
None	12																									
Refused / Unknown	61																									
Total	345																									
10.2.5	Ethnic origin of children on the Child Protection Register (Note new categories now used in quarterly child protection template) <table><tr><th>Ethnic Origin</th><th>Total</th></tr><tr><td>White</td><td>274</td></tr><tr><td>Chinese</td><td>2</td></tr><tr><td>Irish Traveller</td><td>0</td></tr><tr><td>Roma Traveller</td><td>0</td></tr><tr><td>Indian</td><td>2</td></tr><tr><td>Pakistani</td><td>1</td></tr><tr><td>Bangladeshi</td><td>3</td></tr><tr><td>Black Caribbean</td><td>0</td></tr><tr><td>Black African</td><td>16</td></tr><tr><td>Black Other</td><td>2</td></tr><tr><td>Mixed Ethnic Group</td><td>5</td></tr></table>	Ethnic Origin	Total	White	274	Chinese	2	Irish Traveller	0	Roma Traveller	0	Indian	2	Pakistani	1	Bangladeshi	3	Black Caribbean	0	Black African	16	Black Other	2	Mixed Ethnic Group	5	Quarterly CP return to SPPG
Ethnic Origin	Total																									
White	274																									
Chinese	2																									
Irish Traveller	0																									
Roma Traveller	0																									
Indian	2																									
Pakistani	1																									
Bangladeshi	3																									
Black Caribbean	0																									
Black African	16																									
Black Other	2																									
Mixed Ethnic Group	5																									

	Any other Ethnic Group	7	
	Not Stated	33	
	Total	345	
10.2.6	How many registrations have there been during the period? 70		Quarterly CP return to SPPG/So score Reports
10.2.7	How many de-registrations have there been during the period? 6		Quarterly CP return to SPPG
10.2.8	What percentage of registrations are re-registrations?		Quarterly CP return to SPPG
10.2.9	This is intentionally blank		
10.2.10	For children on the register, how long have they spent on the Register (as at 10.2.1)?		Quarterly CP return to SPPG
	Duration	Total	
	Less than 3 months	68	
	3 months < 6 months	51	
	6 months < 1 year	94	
	1 year < 2 years	86	
	2 years < 3 years	35	
	3 years or more	11	
	Total	345	
10.2.11	This is intentionally blank		
10.2.12	This is intentionally blank		
10.2.13	This in intentionally blank		
10.2.14	This is intentionally blank		

10.3 Children (NI) Order 1995

Looked After Children

10.3.1	Provide the current legal status for all Looked After Children at 31st March (excluding any who are LAC on that day only by virtue of a short break arrangement)	DDSF – LAC Spreadsheet																														
	<table><tr><td>Looked After Children</td><td>2015</td><td>2016</td><td>2017</td><td>2018</td><td>2019</td><td>2020</td><td>2021</td><td>2022</td></tr><tr><td>As at: 31 March</td><td>742</td><td>739</td><td>743</td><td>766</td><td>824</td><td>866</td><td>875</td><td>945</td></tr><tr><td>As at: 30 Sept</td><td>740</td><td>763</td><td>757</td><td>795</td><td>826</td><td>881</td><td>905</td><td></td></tr></table>	Looked After Children	2015	2016	2017	2018	2019	2020	2021	2022	As at: 31 March	742	739	743	766	824	866	875	945	As at: 30 Sept	740	763	757	795	826	881	905					
Looked After Children	2015	2016	2017	2018	2019	2020	2021	2022																								
As at: 31 March	742	739	743	766	824	866	875	945																								
As at: 30 Sept	740	763	757	795	826	881	905																									
10.3.2	Religion and Ethnic origin of Looked After Children (please provide by new list of ethnic minorities)	DDSF – LAC Spreadsheet																														
	<table><tr><td>Ethnicity</td><td>Total</td></tr><tr><td>White</td><td>821</td></tr><tr><td>Chinese</td><td>4</td></tr><tr><td>Irish Traveller</td><td>20</td></tr><tr><td>Roma Traveller</td><td>4</td></tr><tr><td>Indian</td><td>0</td></tr><tr><td>Pakistani</td><td>0</td></tr><tr><td>Bangladeshi</td><td>0</td></tr><tr><td>Black Caribbean</td><td>0</td></tr><tr><td>Black African</td><td>21</td></tr><tr><td>Black Other</td><td>5</td></tr><tr><td>Mixed Ethnic Group</td><td>30</td></tr><tr><td>Any Other Ethnic Group</td><td>24</td></tr><tr><td>Not Stated</td><td>16</td></tr><tr><td>TOTAL</td><td>945</td></tr></table>	Ethnicity	Total	White	821	Chinese	4	Irish Traveller	20	Roma Traveller	4	Indian	0	Pakistani	0	Bangladeshi	0	Black Caribbean	0	Black African	21	Black Other	5	Mixed Ethnic Group	30	Any Other Ethnic Group	24	Not Stated	16	TOTAL	945	
Ethnicity	Total																															
White	821																															
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Mixed Ethnic Group	30																															
Any Other Ethnic Group	24																															
Not Stated	16																															
TOTAL	945																															

	<table><tr><th>Religion</th><th>Total</th></tr><tr><td>Roman Catholic</td><td>436</td></tr><tr><td>Presbyterian</td><td>197</td></tr><tr><td>Church of Ireland</td><td>38</td></tr><tr><td>Church of England</td><td>5</td></tr><tr><td>Methodist</td><td>6</td></tr><tr><td>Other Christian</td><td>137</td></tr><tr><td>Jewish</td><td>0</td></tr><tr><td>Muslim</td><td>21</td></tr><tr><td>Other</td><td>16</td></tr><tr><td>Not Known</td><td>46</td></tr><tr><td>Not Completed</td><td>10</td></tr><tr><td>None</td><td>33</td></tr><tr><td>Refused</td><td>0</td></tr><tr><td>TOTAL</td><td>945</td></tr></table>	Religion	Total	Roman Catholic	436	Presbyterian	197	Church of Ireland	38	Church of England	5	Methodist	6	Other Christian	137	Jewish	0	Muslim	21	Other	16	Not Known	46	Not Completed	10	None	33	Refused	0	TOTAL	945	
Religion	Total																															
Roman Catholic	436																															
Presbyterian	197																															
Church of Ireland	38																															
Church of England	5																															
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Muslim	21																															
Other	16																															
Not Known	46																															
Not Completed	10																															
None	33																															
Refused	0																															
TOTAL	945																															
10.3.3	Number of Looked After Children (as at 10.3.1) by type of placement at 31st March <table><tr><th>Type of placement</th><th>Totals</th></tr><tr><td>Residential</td><td>61</td></tr><tr><td>Fostering – (stranger)</td><td>251</td></tr><tr><td>Fostering (Kinship)</td><td>424</td></tr><tr><td>Fostering (Independent)</td><td>141</td></tr><tr><td>Placed at home with parents</td><td>53</td></tr><tr><td>Placed for adoption</td><td>15</td></tr><tr><td>Other</td><td>0</td></tr><tr><td>Total</td><td>945</td></tr></table>	Type of placement	Totals	Residential	61	Fostering – (stranger)	251	Fostering (Kinship)	424	Fostering (Independent)	141	Placed at home with parents	53	Placed for adoption	15	Other	0	Total	945	DDSF – LAC Spreadsheet												
Type of placement	Totals																															
Residential	61																															
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Fostering (Kinship)	424																															
Fostering (Independent)	141																															
Placed at home with parents	53																															
Placed for adoption	15																															
Other	0																															
Total	945																															
10.3.4	Age bands and length of time looked after for all Looked After Children at period end See spreadsheet 10.3.4 for details	DDSF – LAC Spreadsheet																														
10.3.5	Number of children provided with a short break during the period who become Looked After by virtue of the short break arrangement 41	DDSF – LAC Spreadsheet																														
10.3.6	Number of children accommodated for 3 months or more in a hospital 2	DDSF – LAC Spreadsheet																														

10.3.7	Number of children accommodated for 3 months or more in an adult facility. For example Residential Care Home, Nursing Home, Private Hospital 2 Over 16 years old	DDSF – LAC Spreadsheet																																				
10.3.8	(a) What facilities – statutory, voluntary and private are available to care for these Looked After Children i.e. how many places in residential homes, foster care placements See spreadsheet 10.3.8 for details (b) Provide your number of foster carers (should agree with 10.5.1) Provide the number of approved places offered (should agree with 10.5.2) No of Foster Carers: 464 No of Approved places offered: 724	DDSF – LAC Spreadsheet																																				
10.3.9	How many Looked After Children have had placement moves throughout the period? Trust must provide an explanation of actions taken to reduce placement moves during the period. <table border="1"><thead><tr><th>Placement changes</th><th>0-4</th><th>5-11</th><th>12-15</th><th>16+</th><th>Total</th></tr></thead><tbody><tr><td>Number who moved once</td><td>38</td><td>48</td><td>27</td><td>26</td><td>139</td></tr><tr><td>Number who moved twice</td><td>7</td><td>6</td><td>2</td><td>1</td><td>16</td></tr><tr><td>Number who moved 3 times</td><td>1</td><td>4</td><td>2</td><td>1</td><td>8</td></tr><tr><td>Number who moved 4 times or more</td><td>0</td><td>11</td><td>4</td><td>1</td><td>16</td></tr><tr><td>Total</td><td>46</td><td>69</td><td>35</td><td>29</td><td>179</td></tr></tbody></table> As the Covid-19 restrictions started to lift it foster carers who had managed to keep situations stable during lockdown had become exhausted and children and young people became more exposed to external pressures that contributed to stressors (Contact/School) and these factors contributed to stability of placements. Additional support has been resourced from PAC which has been a cost pressure for Trust as was reliant on use of agency staff (band 4). Additional Therapeutic supports and use of more trauma informed approaches by staff. The Trust have also resourced Equine Therapy, Music Therapy, Art Therapy and New Life Counselling, and sensory support from Occupational Therapy	Placement changes	0-4	5-11	12-15	16+	Total	Number who moved once	38	48	27	26	139	Number who moved twice	7	6	2	1	16	Number who moved 3 times	1	4	2	1	8	Number who moved 4 times or more	0	11	4	1	16	Total	46	69	35	29	179	DDSF – LAC Spreadsheet
Placement changes	0-4	5-11	12-15	16+	Total																																	
Number who moved once	38	48	27	26	139																																	
Number who moved twice	7	6	2	1	16																																	
Number who moved 3 times	1	4	2	1	8																																	
Number who moved 4 times or more	0	11	4	1	16																																	
Total	46	69	35	29	179																																	

10.3.10	(a) How many Looked After Children are awaiting assessment or treatment with child and adolescent mental health services at 31st March? 83 (b) How many Looked After Children have been referred for therapeutic services and their waiting time. 69 Referrals have been made within this reporting period Average wait period during this reporting period was 7 weeks. See spreadsheet 10.3.10(b) for details	DDSF – LAC Spreadsheet																				
	(c) Please provide actions taken to reduce waiting time. Not applicable for this return, waiting times fell within the time scale.	Data Return 10																				
10.3.11	How many Looked After Children are also on Child Protection Register at 31st March?	Quarterly CP return to SPPG																				
10.3.12	How many Looked After Children are Disabled by major category at period end? <table><tr><th>Major Disability</th><th>Total</th></tr><tr><td>Physical (Ex. Sensory)</td><td>9</td></tr><tr><td>Sensory</td><td>2</td></tr><tr><td>Learning</td><td>61</td></tr><tr><td>Chronic illness</td><td>4</td></tr><tr><td>Autism(ASD)/Asperger's/ADHD</td><td>95</td></tr><tr><td>Other (undefined)</td><td>18</td></tr><tr><td>TOTAL Children With Disability</td><td>189</td></tr><tr><td>No Disability known</td><td>756</td></tr><tr><td>Total Looked After Children</td><td>945</td></tr></table>	Major Disability	Total	Physical (Ex. Sensory)	9	Sensory	2	Learning	61	Chronic illness	4	Autism(ASD)/Asperger's/ADHD	95	Other (undefined)	18	TOTAL Children With Disability	189	No Disability known	756	Total Looked After Children	945	DDSF – LAC Spreadsheet
Major Disability	Total																					
Physical (Ex. Sensory)	9																					
Sensory	2																					
Learning	61																					
Chronic illness	4																					
Autism(ASD)/Asperger's/ADHD	95																					
Other (undefined)	18																					
TOTAL Children With Disability	189																					
No Disability known	756																					
Total Looked After Children	945																					
10.3.13	How many Looked After Children have a Statement of Educational Needs (SEN) by school status at period end? <table><tr><th>Statement of Educational Needs</th><th>M</th><th>F</th><th>Total</th></tr><tr><td>Primary school</td><td>38</td><td>20</td><td>58</td></tr><tr><td>Secondary school</td><td>39</td><td>24</td><td>63</td></tr><tr><td>Special School</td><td>45</td><td>6</td><td>51</td></tr></table>	Statement of Educational Needs	M	F	Total	Primary school	38	20	58	Secondary school	39	24	63	Special School	45	6	51	DDSF – LAC Spreadsheet				
Statement of Educational Needs	M	F	Total																			
Primary school	38	20	58																			
Secondary school	39	24	63																			
Special School	45	6	51																			

	Total	122	62	184	
10.3.14	(a) Has each Looked After Child an allocated a named social worker at period end? Yes/No No (b) If no, give number of children and provide an update in the service summary on current position and actions taken 54 Looked after children did not have an allocated social worker during the period. Unallocated cases are managed via the duty system in line with the Business Continuity Plan arrangements, which are explained within the Program of Care Summary.				DDSF – LAC Spreadsheet
10.3.15	(a) Did each Looked After Child receive a statutory visit by their allocated and named social worker at least once a month during the period? Yes/No No (b) If no, give number of children and provide an update in the service summary on current position and actions taken. During the reporting period a total of 145 visits did not take place within the statutory timescales. As per current business continuity planning, there is a triage system in place. Those children and young people assessed as low risk have had 6 weekly virtual visits as a minimum. Those assessed as medium risk have had 6 weekly face to face visiting as a minimum.				DDSF – LAC Spreadsheet
10.3.16	No. of Looked After Children Reviews held during the period A total of 885 Looked After Children Reviews took place during the reporting period.				DDSF – LAC Spreadsheet
10.3.17	Was the case of each Looked After Child reviewed in line with Statutory requirements? Yes/No No - A total of 137 not reviewed in line with statutory requirements If No, please provide number (<i>in the LAC spreadsheet</i>) and explain actions taken to address this issue. Family Support Return –				Data Return 10

	A total of 73 Lac Reviews were held outside timescale in this reporting period. These were predominately in cases where the Care Order had been granted and cases were awaiting transfer to the Looked After Teams. Reasons: • Chair on sick leave. • Outside timescale due to workforce issues and limited staff in post. Awaiting outcome/ submission of expert report/ further investigations. • Social Worker on sick leave. • To enable parent to attend with support person/ interpreter. • Case transferred to a new SW who required time to undertake their own assessment and complete LAC report. Actions taken to address the situation are: • Another PSW was temporarily recruited on an EOI to cover sick leave. • Cases which were overdue transfer to the Looked After Children's service have now transferred. The LAC Reviews have since been convened. • The Trust, along with the other Trusts are in the process of recruiting staff as part of the regional recruitment process. LAC Commentary – A total of 64 Lac Reviews were held outside timescale in this reporting period. Some reviews were moved to later in the month to facilitate all parties or due to workload capacity within the team. These reviews have been delayed due to level of unallocated and are completed in line with the Business Continuity Plan. Reasons: • Sickness • Bereavement • Facilitating planned move for a child • Workload pressure • Facilitate transfer to new social worker Actions taken to address the situation are: • Out of Hours LAC Team established with staff identified through the DoH workforce appeal to manage demands.	
10.3.18	This is intentionally blank	

10.3.19	This is intentionally blank	
10.3.20	Is there an adequate supply of placements for children to enable placement choice? Yes/No (If no, Please explain) There has been a marked increase in demand for foster care placements in Northern Ireland. The Trust saw an increase in total numbers of children in care from 826 in Sept 2019 to 905 in October 2021. Unfortunately, at the same time there has been a significant decrease in supply of fostering placements. There has been a marked decrease in numbers of enquiries to foster and of numbers of approved foster carers. This has had a direct impact upon the Trust's ability to provide planned, matched placements to all children and young people in as timely a way as would be aspired to. There is particular deficit in supply of appropriate placements for sibling groups and children with highly complex needs and older teenagers At both a regional and local level there is limited short break and care placement provision for children with disabilities which has resulted in Judicial Reviews and complaints to the service. The Willow Lodge has had to change its statement of purpose to accommodate a child with very challenging behaviors and very complex needs and this has reduced the availability of short breaks for others. The Covid-19 pandemic has further exacerbated the situation and increased stress for families/carers.	Data Return 10
10.3.21	How many exceptions to the normal fostering limit were made to foster care approvals in order for a child to be placed in an emergency in the reporting period? 16	DDSF – LAC Spreadsheet
10.3.22	This is intentionally blank	
10.3.23	How many children are deemed to be in an inappropriate placement given their assessed needs? (Please explain) Total: 35 <i>Fostering Response:</i> The increase in care admissions coupled with the regional decrease in numbers of foster carers has resulted in a regional crisis in foster placement availability. The result has been that many children are placed in emergency or temporary placements, with many children and young people experiencing multiple placement moves and/or remaining in temporary or short-term	DDSF – LAC Spreadsheet

	placements longer than would be aspired to before securing long-term placement options. LAC Response: 16 year old girl in an unregulated placement with her adult sibling. Case transferred to LAC Team on an emergency basis and placement was unregulated. LAC Team presented the case to Resource Panel and sourced a residential placement. CWD Response: Within the Trust Children with Disability Team there are two children deemed to be in an inappropriate placement. One child is on a delayed discharge from Iveagh treatment and assessment center from September 2020 due to the lack of suitable provision to meet his assessed need. The Trust has devised a bespoke care plan for this child which is yet to be achieved. Care planning in respect of discharge is ongoing. The additional child remains in an inappropriate placement due to being placed in a short break unit in an emergency situation as of 19/04/2021. This followed breakdown of his therapeutic placement, the Trust has exhausted various options to include out of jurisdiction placements and child will be placed immediately in secure accommodation as per assessed need. A third child has been inappropriately placed in an emergency to the Iveagh Centre on 25/03/2022 due to a lack of available appropriate options, a planned move to a long term placement a Glenraig is being pursued.																	
10.3.24	Please provide the number of restraints carried out by staff on young people within each Home during the period. See spreadsheet 10.3.24 for the details	DDSF – LAC Spreadsheet																
10.3.25	Do all looked after children have a concurrent plan by the time of their first 3 month statutory LAC Review ? Yes/No Yes	Data Return 10																
10.3.26	Permanency Planning for Looked After Children at period end <table><tr><th>Permanency Plan</th><th>Total</th></tr><tr><td>Return to Birth Family</td><td>68</td></tr><tr><td>Return to Kinship Carers outside LAC system (Friend/Relative/Family Placement)</td><td>4</td></tr><tr><td>Adoption</td><td>54</td></tr><tr><td>Long term Fostering (Including Kinship)</td><td>575</td></tr><tr><td>Supported Living/Independent Living</td><td>27</td></tr><tr><td>Other</td><td>60</td></tr><tr><td>Total</td><td>788</td></tr></table>	Permanency Plan	Total	Return to Birth Family	68	Return to Kinship Carers outside LAC system (Friend/Relative/Family Placement)	4	Adoption	54	Long term Fostering (Including Kinship)	575	Supported Living/Independent Living	27	Other	60	Total	788	DDSF – LAC Spreadsheet
Permanency Plan	Total																	
Return to Birth Family	68																	
Return to Kinship Carers outside LAC system (Friend/Relative/Family Placement)	4																	
Adoption	54																	
Long term Fostering (Including Kinship)	575																	
Supported Living/Independent Living	27																	
Other	60																	
Total	788																	

	Number of children not included above as they have been in care for less than 9 months	157																						
	Total	945																						
	Number where plan has been in place for 12 months or more and yet to be achieved	119																						
10.3.27	This is intentionally blank																							
10.3.28	This is intentionally blank																							
10.3.29	(a) How many Looked After Children are involved in offending behaviour (are formally cautioned or convicted)			DDSF – LAC Spreadsheet																				
	<table><tr><td>Formal process</td><td>M</td><td>F</td><td>Total</td></tr><tr><td>Cautioned</td><td>9</td><td>8</td><td>17</td></tr><tr><td>Remanded</td><td>3</td><td>0</td><td>3</td></tr><tr><td>Convicted</td><td>4</td><td>0</td><td>4</td></tr><tr><td>Total</td><td>16</td><td>8</td><td>24</td></tr></table>	Formal process	M		F	Total	Cautioned	9	8	17	Remanded	3	0	3	Convicted	4	0	4	Total	16	8	24		
Formal process	M	F	Total																					
Cautioned	9	8	17																					
Remanded	3	0	3																					
Convicted	4	0	4																					
Total	16	8	24																					
	and																							
	(b) How many Looked After Children are suspected to use drugs and/or alcohol?																							
	<table><tr><td>Substance use</td><td>M</td><td>F</td><td>Total</td></tr><tr><td>Use Alcohol</td><td>5</td><td>4</td><td>9</td></tr><tr><td>Use Drugs</td><td>2</td><td>4</td><td>6</td></tr><tr><td>Use Drugs and Alcohol</td><td>16</td><td>17</td><td>33</td></tr><tr><td>Total</td><td>23</td><td>25</td><td>48</td></tr></table>	Substance use	M		F	Total	Use Alcohol	5	4	9	Use Drugs	2	4	6	Use Drugs and Alcohol	16	17	33	Total	23	25	48		
Substance use	M	F	Total																					
Use Alcohol	5	4	9																					
Use Drugs	2	4	6																					
Use Drugs and Alcohol	16	17	33																					
Total	23	25	48																					
10.3.30	This is intentionally blank																							
10.3.31	This is intentionally blank																							
10.3.32	What progress are children making at school and what are their examination results – School Year Ended 30 th June 2021 (this will be collected in September Data Return only)			DOH																				
10.3.33	Looked After Children, School Attendance – School Year Ended 30 th June 2021			DOH																				
10.3.34	(a) Number of children notified to the police as having gone missing from residential or foster care for 24 hours or more? (This data will be sourced directly from the Untoward Event Report)			Untoward Events database, SPPG																				

	(b) How many Looked After Children have been reported to the Police for reasons other than having gone missing for 24 hours or more during the period? (This table should be completed for each Residential Facility, it is not required for Foster Carers) See Spreadsheet 10.3.34(b) for the details	DDSF – LAC Spreadsheet
10.3.35	Number of children accommodated by ELB for 3 months or more by category 0	DDSF – LAC Spreadsheet
10.3.36	(a) Number of Sibling groups accommodated: • Together • Not accommodation together at period end 175 sibling groups accommodated together 108 not accommodated together	Data Return 10
10.3.37	Number of young people admitted to Secure Accommodation and the reasons for admission during the period <i>This data is sourced directly from Lakewood (it will be forwarded by South Eastern Trust) – after this reporting period the data will be sourced from the Regional Secure panel which is located within SPPG</i>	Lakewood/ Regional Panel
10.3.38	Please provide report into the operation of the Trusts Restriction of Liberty Panel <i>This data is collected annually and sourced from a Restriction of Liberty report (it comes in with DDSF). The data will be sources from the Regional Secure Panel going forward – panel began on 1.9.19.</i>	Lakewood/ Regional Panel
10.3.39	(a) During the period how many children or young people became a Looked After Child by age, gender and first placement 136 (73M, 63F) Please see spreadsheet 10.3.39 for details (b) To your knowledge have any of the children admitted during the period been subject to a full Adoption Order None (c) Of those children at 10.3.39(a) admitted to care during the period how many have previously been on the Child Protection Register in the last 2 years from the period end date	DDSF – LAC Spreadsheet

	77 (d) Number of Children and Young People who became Looked After during the period had a CLA1 form completed and forwarded to School? 105 (e) Can you confirm that all the above admissions to care are properly recorded and do not include what should rightly be reported as a placement move (e.g. a fostering breakdown where the RESWS moves the child to a children's home) Yes/No Yes											
10.3.40	(a) During the period how many children or young people became a Looked After Child by age, gender and legal status on admission; 136 <i>See Attached Spreadsheet 10.3.40 for details</i> (b) (i) Were these admissions planned, unplanned or emergency; <table><tr><td>Admissions</td><td>Total</td></tr><tr><td>Planned</td><td>38</td></tr><tr><td>Unplanned</td><td>43</td></tr><tr><td>Emergency</td><td>55</td></tr><tr><td>Total</td><td>136</td></tr></table> (ii) Of those that were unplanned or emergency how many were admitted to kinship foster care? 66 (iii) Of those unplanned or emergency admissions how many were admitted by RESWS? 15	Admissions	Total	Planned	38	Unplanned	43	Emergency	55	Total	136	DDSF – LAC Spreadsheet
Admissions	Total											
Planned	38											
Unplanned	43											
Emergency	55											
Total	136											

10.3.41	During the period how many children or young people ceased to be Looked After by age, gender and length of time looked after at discharge 96 <i>Please see spreadsheet 10.3.41 for details</i>	DDSF – LAC Spreadsheet																																																																		
10.3.42	(a) Of all the children and young people reported at 10.3.41 what was their destination at discharge by age and gender <table><tr><th>Destination</th><th>Total</th></tr><tr><td>Returned to Parents/Siblings</td><td>28</td></tr><tr><td>Returned to Relatives/friends</td><td>11</td></tr><tr><td>Adopted</td><td>12</td></tr><tr><td>Independent living/Tenancy (NIHE/H Assoc./Private etc)</td><td>5</td></tr><tr><td>Foster Carers (GEM)</td><td>18</td></tr><tr><td>Jointly Commissioned Supported Accommodation Projects</td><td>13</td></tr><tr><td>Bed + Breakfast</td><td>0</td></tr><tr><td>Hostel, Foyer</td><td>0</td></tr><tr><td>Supported Board and Lodgings</td><td>2</td></tr><tr><td>Prison, Hospital</td><td>0</td></tr><tr><td>Other</td><td>7</td></tr><tr><td>Total</td><td>96</td></tr></table> (b) Of those 16+ year olds who ceased to be Looked After during the period what was their entitlement to Leaving Care Services by age and gender <table><tr><th>Category</th><th colspan="2">16</th><th colspan="2">17</th><th colspan="2">Count</th><th>Total</th></tr><tr><td></td><th>M</th><th>F</th><th>M</th><th>F</th><th>M</th><th>F</th><td></td></tr><tr><td>Number entitled to access Leaving Care Services</td><td>2</td><td>1</td><td>26</td><td>21</td><td>28</td><td>22</td><td>50</td></tr><tr><td>Number not entitled to access Leaving Care Services</td><td>1</td><td>0</td><td>0</td><td>0</td><td>1</td><td>0</td><td>1</td></tr><tr><td>Total</td><td>3</td><td>1</td><td>26</td><td>21</td><td>29</td><td>22</td><td>51</td></tr></table>	Destination	Total	Returned to Parents/Siblings	28	Returned to Relatives/friends	11	Adopted	12	Independent living/Tenancy (NIHE/H Assoc./Private etc)	5	Foster Carers (GEM)	18	Jointly Commissioned Supported Accommodation Projects	13	Bed + Breakfast	0	Hostel, Foyer	0	Supported Board and Lodgings	2	Prison, Hospital	0	Other	7	Total	96	Category	16		17		Count		Total		M	F	M	F	M	F		Number entitled to access Leaving Care Services	2	1	26	21	28	22	50	Number not entitled to access Leaving Care Services	1	0	0	0	1	0	1	Total	3	1	26	21	29	22	51	DDSF – LAC Spreadsheet
Destination	Total																																																																			
Returned to Parents/Siblings	28																																																																			
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Jointly Commissioned Supported Accommodation Projects	13																																																																			
Bed + Breakfast	0																																																																			
Hostel, Foyer	0																																																																			
Supported Board and Lodgings	2																																																																			
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Other	7																																																																			
Total	96																																																																			
Category	16		17		Count		Total																																																													
	M	F	M	F	M	F																																																														
Number entitled to access Leaving Care Services	2	1	26	21	28	22	50																																																													
Number not entitled to access Leaving Care Services	1	0	0	0	1	0	1																																																													
Total	3	1	26	21	29	22	51																																																													

10.3.43	This is intentionally blank													
10.3.44	(a) Please provide the total number of children that became subject of a Residence Order during the period. 2 For (a) above please give the number of children that were formerly placed with Stranger (Foster Carers), Kinship (Foster Carers), Residential Care or other placement. <table><tr><th>Placement</th><th>No. of Children</th></tr><tr><td>Stranger (Foster Carers)</td><td>1</td></tr><tr><td>Kinship (Foster Carers)</td><td>1</td></tr><tr><td>Residential Care</td><td>0</td></tr><tr><td>Other placement</td><td>0</td></tr><tr><td>Total</td><td>2</td></tr></table> (c) How many Residence Orders are in place at period end? 187	Placement	No. of Children	Stranger (Foster Carers)	1	Kinship (Foster Carers)	1	Residential Care	0	Other placement	0	Total	2	DDSF – LAC Spreadsheet
Placement	No. of Children													
Stranger (Foster Carers)	1													
Kinship (Foster Carers)	1													
Residential Care	0													
Other placement	0													
Total	2													
10.3.45	Number of Children or Young People who died during the current reporting period and were Looked After by the Trust by cause/age 0	DDSF – LAC Spreadsheet												

Note: Sections 10.3.41 to 10.3.43 should include all discharges including those reported in section 10.4

10.4 CHILDREN (LEAVING CARE) ACT (NI) 2002

Article 34E, Article 34F

10.4.1	Number of young people subject to Leaving Care Act by category, age and gender 417 See Attached Spreadsheet 10.4.1 for details	DDSF-16+ Spreadsheet																																																																												
10.4.2	Of those eligible young people reported at 10.4.1 give the Children Order Legal Status at period end. Age reference table will automatically update as spreadsheets completed. <table><tr><td>Legal Status</td><td>16</td><td>17</td><td>Total</td></tr><tr><td>Accommodated (Article 21)</td><td>6</td><td>18</td><td>24</td></tr><tr><td>Care order (Art 50 or 59)</td><td>52</td><td>51</td><td>103</td></tr><tr><td>Interim Care Order (Art 57)</td><td>3</td><td>0</td><td>3</td></tr><tr><td>Deemed Care Order</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Other</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Total</td><td>61</td><td>69</td><td>130</td></tr></table> <table><tr><td>Category</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21+</td><td>Total</td></tr><tr><td>Eligible</td><td>61</td><td>69</td><td>0</td><td>0</td><td>0</td><td>0</td><td>130</td></tr><tr><td>Relevant</td><td>5</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>5</td></tr><tr><td>Fmr Relevant</td><td>0</td><td>0</td><td>73</td><td>66</td><td>68</td><td>69</td><td>276</td></tr><tr><td>Qualifying</td><td>0</td><td>0</td><td>1</td><td>3</td><td>2</td><td>0</td><td>6</td></tr><tr><td>Total</td><td>0</td><td>0</td><td>75</td><td>71</td><td>71</td><td>68</td><td>285</td></tr></table>	Legal Status	16	17	Total	Accommodated (Article 21)	6	18	24	Care order (Art 50 or 59)	52	51	103	Interim Care Order (Art 57)	3	0	3	Deemed Care Order	0	0	0	Other	0	0	0	Total	61	69	130	Category	16	17	18	19	20	21+	Total	Eligible	61	69	0	0	0	0	130	Relevant	5	0	0	0	0	0	5	Fmr Relevant	0	0	73	66	68	69	276	Qualifying	0	0	1	3	2	0	6	Total	0	0	75	71	71	68	285	DDSF-16+ Spreadsheet
Legal Status	16	17	Total																																																																											
Accommodated (Article 21)	6	18	24																																																																											
Care order (Art 50 or 59)	52	51	103																																																																											
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Total	61	69	130																																																																											
Category	16	17	18	19	20	21+	Total																																																																							
Eligible	61	69	0	0	0	0	130																																																																							
Relevant	5	0	0	0	0	0	5																																																																							
Fmr Relevant	0	0	73	66	68	69	276																																																																							
Qualifying	0	0	1	3	2	0	6																																																																							
Total	0	0	75	71	71	68	285																																																																							
10.4.3	This is intentionally blank																																																																													
10.4.4	This is intentionally blank																																																																													

10.4.5	This is intentionally blank					DDSF-16+ Spreadsheet
10.4.6	Of the young people reported at 10.4.1					
(a) What are the social worker and personal adviser arrangements in place for each category of young people?						
Category	Named Social Worker only	Named Personal Adviser only	Named Social Worker and Personal Adviser	Awaiting allocation of a social worker	Awaiting allocation of a personal adviser	
Eligible	76	22	26	6	110	
Relevant	3	1	0	0	3	
Former Relevant	2	189	85	0	0	
Qualifying	1	3	2	0	0	
The first columns of Named Social Worker only, Named Personal Adviser Only, and Named Social Worker and Personal Adviser would add up to the total in 10.4.1 (417 young people) if every young person has an allocated Social Worker and/or Personal Adviser. However this only adds up to 410 due to the following: - At the end of March 2022, we had 6 unallocated eligible young people. These are accounted for in the 'Awaiting allocation of a social worker' column. - We also have one relevant young person on a residence order, who is awaiting a PA service. This young person is accounted for in the 'Awaiting allocation of a personal adviser' column.						
(b) Of the young people with a named personal adviser, how many have a Person Specific Personal Adviser?						
Category		Of the young people with a named Personal Adviser - how many have a person Specific Personal Adviser				
Eligible		4				

Relevant	0
Former Relevant	0
Qualifying	0

(c) How many do not have an up to date Pathway Plan at period end?

Category	No. without an Up to Date Pathway Plan
Eligible	1
Relevant	1
Former Relevant	0
Qualifying	0
Total	2

10.4.7

Of the young people reported at 10.4.1 how many do not have a completed needs assessment and how long have they been waiting at period end?

Category	No. Without a completed Needs Assessment	<3 Months	3-6 Months	7-12 Months	<1 Year
Eligible	13	3	10	0	0
Relevant	0	0	0	0	0
Former Relevant	0	0	0	0	0
Qualifying	0	0	0	0	0
Total	13	3	10	0	0

DDSF-
16+
Spreadsheet

10.4.8

Summary of failure to comply as detailed in 10.4.6, 10.4.7 at period end.

Currently 113 young people are awaiting allocation of a personal advisor. Failure to comply has been attributed to challenges in recruiting and retaining personal advisors along with an increase in LAC population. In the next reporting period the Trust will be progressing a review of LCAC Structure and will take account the Trust ongoing non-compliance with PA allocation, to increase capacity within the service.
Plans are in place to address workforce issue detailed in Program of Care summary.

Data
Return 10

10.4.9

Of the young people reported at 10.4.1 what are their living arrangements at period end? Please complete for

(a) Eligible;

Placement Type	16	17	Total
Foster Placement (Stranger)	29	31	60
Foster Placement (Kinship)	15	13	28
At Home In Care	9	5	14
Residential Children's Home	6	7	13
Secure Care	0	1	1
Specialist Residential Placement (NI/UK)	0	1	1
Hospital	0	0	0
Jointly Commissioned Supported Accommodation Projects	0	4	4
Unregulated Placement	2	7	9
Other	0	0	0
Total	61	69	130

DDSF-
16+
Spreadsheet

(b) Relevant;

Living Arrangements	16	17	Total
Tenancy (NIHE/H Assoc./Private)	0	0	0
At Home with Parents/Siblings	1	0	1
Jointly Commissioned Supported Accommodation Projects	0	0	0
Relatives/friends	3	0	3
Hostel, B+B, Foyer	0	0	0
Supported Board and Lodgings	0	0	0
Halls of residence/Student Accommodation	0	0	0
Prison	0	0	0
Other	1	0	1
Total	5	0	5

(c) Former Relevant; and

Living Arrangements	18	19	20	21+	Total
Former Foster Carers (GEM)	16	14	14	16	60
Tenancy (NIHE/H Assoc./Private)	3	16	18	35	72
At Home with Parents/Siblings	12	8	15	3	38
Jointly Commissioned Supported Accommodation Projects	20	11	3	0	34
Relatives/friends	6	5	8	3	22
Hostel, B+B, Foyer	1	1	2	2	6
Supported Board and Lodgings	6	3	1	0	10
Halls of residence/ Student Accommodation	1	1	2	4	8
Prison	3	0	2	2	7
Other	5	7	3	4	19
Total	73	66	68	69	276

(d) Qualifying young people

Living Arrangements	16	17	18	19	20	21+	Total
Former Foster Carers (GEM)	0	0	0	0	0	0	0
Tenancy (NIHE/H Assoc/Private)	0	0	1	1	1	0	3
At Home with Parents/Siblings	0	0	0	0	0	0	0
Jointly Commissioned Supported Accommodation Projects	0	0	0	0	1	0	1
Relatives/friends	0	0	0	0	0	0	0
Hostel, B+B, Foyer	0	0	0	1	0	0	1
Supported Board and Lodgings	0	0	0	0	0	0	0
Halls of residence/Student Accommodation	0	0	0	0	0	0	0
Prison	0	0	0	1	0	0	1
Other	0	0	0	0	0	0	0
Total	0	0	1	3	2	0	6

10.4.10 Of the young people reported at 10.4.1 what is their current education, training and employment status, and how many are being supported financially at period end?' 10.4.10

DDSF-
16+
Spreadsheet

(a) Eligible;

ETE Status	16	17	Total	No. Receiving financial support
Secondary Level Education	43	22	65	19
Further Education	3	11	14	9
Training (Govt. sponsored training)	5	8	13	10
Pre-Vocational	1	1	2	1
Employment	3	6	9	5
ETE Inactive	3	7	10	1
Training (Non Govt. sponsored training)	2	11	13	10
Other(Sick/Disabled, Parent, Carer)	1	3	4	0

Total	61	69	130	55
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(b) Relevant;

ETE Status	16	17	Total	No. Receiving Financial support
Secondary Level Education	4	0	4	2
Further Education	0	0	0	0
Training (Govt. sponsored training)	1	0	1	0
Pre-Vocational	0	0	0	0
Employment	0	0	0	0
ETE Inactive	0	0	0	0
Training (Non Govt. sponsored training)	0	0	0	0
Other	0	0	0	0
Total	5	0	5	2

(c) Former Relevant; and

ETE Status	18	19	20	21+	Total	No. Receiving Financial support
Secondary Level Education	13	3	0	0	16	4
Further Education	4	6	8	11	29	21
Higher Education	1	4	4	13	22	19
Training (Govt. sponsored training)	22	14	9	8	53	7
Pre-Vocational	1	3	3	2	9	2
Employment	10	17	23	18	68	0
ETE Inactive	23	17	17	17	74	0
Training (Non Govt. sponsored training)	0	4	4	2	10	7

sponsored training)						
Other	0	0	1	0	1	0
Total	74	68	69	71	282	60

(d) Qualifying young people

ETE Status	16	17	18	19	20	21 +	Total	No. Receiving Financial support
Secondary Level Education	0	0	0	0	0	0	0	0
Further Education	0	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0	0
Training (Govt. sponsored training)	0	0	1	1	0	0	2	0
Pre-Vocational	0	0	0	0	0	0	0	0
Employment	0	0	0	0	0	0	0	0
ETE Inactive	0	0	0	2	2	0	4	0
Training (Non Govt. sponsored training)	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total	0	0	1	3	2	0	6	0

10.4.11	Of the young people reported at 10.4.1 how many were convicted during this reporting period? 12 Cautioned, 11 formally remanded, 8 convicted during the reporting period. See Attached Spreadsheet 10.4.11 for details	DDSF16 S/Sheet																		
10.4.12	Of the young people reported at 10.4.1 how many have a disability by major disability – physical, sensory, learning, chronic illness, Autism (see definition) and other, type and gender at period end?’ <table><tr><th>Type of Disability</th><th>Total</th></tr><tr><td>Physical (Ex. Sensory)</td><td>4</td></tr><tr><td>Sensory</td><td>0</td></tr><tr><td>Learning</td><td>32</td></tr><tr><td>Chronic illness</td><td>1</td></tr><tr><td>Autism(ASD)/Asperger/ADHD</td><td>27</td></tr><tr><td>Other (undefined)</td><td>5</td></tr><tr><td>No Disability</td><td>348</td></tr><tr><td>Total</td><td>417</td></tr></table> See Attached Spreadsheet 10.4.12 for details	Type of Disability	Total	Physical (Ex. Sensory)	4	Sensory	0	Learning	32	Chronic illness	1	Autism(ASD)/Asperger/ADHD	27	Other (undefined)	5	No Disability	348	Total	417	DDSF-16+ S/Sheet
Type of Disability	Total																			
Physical (Ex. Sensory)	4																			
Sensory	0																			
Learning	32																			
Chronic illness	1																			
Autism(ASD)/Asperger/ADHD	27																			
Other (undefined)	5																			
No Disability	348																			
Total	417																			
10.4.13	Of the young people reported at 10.4.1 what is their parental status at period end?’ <table><tr><th>Parental Status</th><th>No of Young People</th></tr><tr><td>Parent</td><td>37</td></tr><tr><td>Lone Parent</td><td>12</td></tr></table>	Parental Status	No of Young People	Parent	37	Lone Parent	12	DDSF-16+ S/Sheet												
Parental Status	No of Young People																			
Parent	37																			
Lone Parent	12																			
10.4.14	‘Of the young people reported at 10.4.1 how many are receiving treatment for mental health issues at period end? Of these, how many were new referrals to mental health services during the period?’ <table><tr><th>Mental Health Concerns</th><th>No. of Young People waiting for or receiving Mental Health interventions/services</th><th>Number of new referrals to mental health intervention/services during period (1.4.20 - 30.9.20).</th></tr><tr><td>Mental Health Concerns</td><td>82</td><td>68</td></tr><tr><td>Self-Harm</td><td>1</td><td>1</td></tr></table>	Mental Health Concerns	No. of Young People waiting for or receiving Mental Health interventions/services	Number of new referrals to mental health intervention/services during period (1.4.20 - 30.9.20).	Mental Health Concerns	82	68	Self-Harm	1	1	DDSF-16+ S/Sheet									
Mental Health Concerns	No. of Young People waiting for or receiving Mental Health interventions/services	Number of new referrals to mental health intervention/services during period (1.4.20 - 30.9.20).																		
Mental Health Concerns	82	68																		
Self-Harm	1	1																		

10.4.15 Number of Young People who are no longer Looked After but who died during the current reporting period and were in receipt of aftercare services by cause/age.

**DDSF-
16+
S/Sheet**

Cause	16-17		18+		Total	
	M	F	M	F	M	F
Natural Causes	0	0	0	0	0	0
Accident	0	0	0	0	0	0
Suicide	0	0	0	0	0	0
Other	0	0	0	1	0	1
Total	0	0	0	0	0	1

10.5 FOSTERING

10.5.1

(a) How many foster carers are registered with the Trust at period end? How many of the carers above also provide a GEM placement? Of the carers above how many are Prospective adopters dually approved as foster carers? Of the Prospective Adopters/Dually Approved carers above how many are Concurrent Foster/Adoptive Carers?

464 Registered

27 GEM

(b) Please give the number of other foster carers;

100 Independent Foster Carers

(c) Please give a breakdown of the number of foster carers de-registered during the period and the reason;

12 in total:

7 No longer wishing to foster

2 Retired

3 GEM

No. of Foster Carers de-registered during the period*, by reason.	Kinship Carers	No. of Carers De-registered
Carer has adopted or been granted a residence order	0	0
No longer wishing to foster	5	2
Retired/phased out	2	0
Deregistered following concerns re: care of children	0	0
De-registered by Trust following complaints/allegations	0	0
Opted to be GEM Carer Only	3	0
Total	10	2

(d) Please advise of the recruitment process activity during the period;

DDSF-Foster care Spreadsheet

	<table><tr><th colspan="2">Recruitment Process Activity during the period*</th><th>No. of Carers</th></tr><tr><td rowspan="2">Numbers receiving information packs</td><td>Kinship</td><td>0</td></tr><tr><td>Non-Kinship</td><td>0</td></tr><tr><td rowspan="2">Number of Initial Home Visits</td><td>Kinship</td><td>0</td></tr><tr><td>Non-Kinship</td><td>21</td></tr><tr><td rowspan="2">Numbers of Households attending Skills to Foster course</td><td>Kinship</td><td>0</td></tr><tr><td>Non-Kinship</td><td>8</td></tr><tr><td rowspan="2">Number of Completed Assessments during the period</td><td>Kinship</td><td>42</td></tr><tr><td>Non-Kinship</td><td>9</td></tr><tr><td rowspan="2">Number of these assessments that were already approved as Adopters.</td><td>Kinship</td><td>0</td></tr><tr><td>Non-Kinship</td><td>0</td></tr></table> (e) Please give the number of regional enquirers received by the Trust 40	Recruitment Process Activity during the period*		No. of Carers	Numbers receiving information packs	Kinship	0	Non-Kinship	0	Number of Initial Home Visits	Kinship	0	Non-Kinship	21	Numbers of Households attending Skills to Foster course	Kinship	0	Non-Kinship	8	Number of Completed Assessments during the period	Kinship	42	Non-Kinship	9	Number of these assessments that were already approved as Adopters.	Kinship	0	Non-Kinship	0	
Recruitment Process Activity during the period*		No. of Carers																												
Numbers receiving information packs	Kinship	0																												
	Non-Kinship	0																												
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	Non-Kinship	21																												
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Number of Completed Assessments during the period	Kinship	42																												
	Non-Kinship	9																												
Number of these assessments that were already approved as Adopters.	Kinship	0																												
	Non-Kinship	0																												
10.5.2	For the foster carers return at 10.5.1 how many places are they registered for and the number of vacant places at period end. Please also provide the number of fostering households that have no child placed with them at period end. 724 places Of which 57 vacant places Including 32 households with no child placed at period end.	DDSF-Foster care Spreadsheet																												
10.5.3	How many foster carers have annual reviews outstanding? 56 Please provide the number of viability visits undertaken during the reporting period. (moved from 10.5.1f) 80	Data return 10 DDSF-Foster care Spreadsheet																												
10.5.4	Please provide specific actions being taken by the Trust to ensure outstanding reviews are completed	Data return 10																												

	The reduction of outstanding annual reviews has been a priority for the service. The level of outstanding annual reviews has been linked to staffing depletion within the Fostering Service with several staff leaving post and challenges in recruiting and filling vacant posts at this time in addition to limited availability of agency workers. Strategies are in place to recruit temporary staff and fulltime permanent Senior Practitioners. This recruitment activity is currently in process. Posts that have recently become vacant have been escalated quickly via the Trust's scrutiny procedure in order to expedite the process as quickly as possible. Two new staff members have recently been recruited who will be able to support addressing the backlog of annual reviews which have occurred due to cases being unallocated. Annual reviews are expected to be completed by end June 2022	
10.5.5	What action is being taken to maintain and increase the range, diversity and supply of foster care places During this reporting period, the Trust continues to lead on and manage the HSCNI Adoption and Fostering Service and as such is involved in the 3 work streams that are operational to develop a recruitment and retention strategy. This Central Service promotes collaborative working across all Trusts to develop collectively beneficial recruitment activity. This activity has been significantly impacted by the restrictions of Covid but in the reporting period a number of innovative recruitment activities using virtual platforms have been progressed. This had been achieved through creative use of technology and on line presentations presented by professional staff and compiled in partnership with the Marketing and Communications Departments. Due to the standing down of face to face events, the marketing strategy relied on digital and advertising activity and used advertising to thank the commitment and dedication of the foster carers. The Trust have however been able to host the first face to face recruitment event since the pandemic. There has been increased use of other Covid safe marketing tools such as radio interviews, face book and online activity and newspaper articles that seek to capture the interest of people who may be willing to assist in increasing the range diversity and supply of placements to the Trust and regionally. In more recent months plans have been progressed for the reintroduction of face to face recruitment and retention activities and training.	Data return 10

Internally, twice weekly placement meetings ensure appropriate placements are made to meet the individual needs of the Looked after Child, matched with the skill base of foster carers to avoid minimum disruption or placement moves when Looked after Children are being matched for placements. These review meetings also take cognizance of Looked after Children placed within private agencies and this is reviewed to ensure there is no "drift" in care planning of children placed outside of Trust placements.

Bi-monthly review meetings are also held with private agencies to ensure the needs of children placed with these agencies disruptions in a timely fashion with these agencies to ensure contingency planning is implemented to avoid any unnecessary additional placement moves. 'Placement Under Pressure' and Placement Support

Meetings are convened to support children and carers and to prevent placement disruption

Regular review of recruitment activity is undertaken to ensure that carers are recruited to meet the needs of children referred i.e. requirement for full time carers, sibling groups, children with learning or disability needs and carers who can provide permanent care.

Activity to ensure foster placement supply also includes:

- Identification of early signs of potential disruption and timely access to therapeutic and support services.
- Ensuring foster carers are fostering within their agreed registration to avoid overload and potential disruption.
- Timely referral of children to permanence panel. This enables regular monitoring of care plans, exploration of potential permanence options for children, thus reducing multiple moves.
- Quarterly review meetings with Adoption to ensure children requiring adoptive placements that are currently within short term foster placements are identified and approximate timescales given to ensure projected availability planning for fostering and placements required.
- Ensuring timely delivery of permanence plans.
- Involvement in the on-going development of therapeutic model of care to identify long term foster placements to meet the needs of children aged 8-12 in Osbourne House.
- Recruitment of Intensive foster carers who foster children with significant and complex disabilities and also young people who are on the higher threshold of risk presenting behaviours.
- Recruitment of parent and child foster carers who assess a parent's capacity to parent their child through a 12 week assessment period.

	The Trust has also had significant involvement in the regional recruitment campaign for foster carers for young refugees. The response has been very positive and it is hoped that this campaign will not only help to increase the provision of placements for young refugees but also for other groups of children and young people requiring foster care placements. The Trust been working to recruit and asses supported lodgings hosts. The Trust endeavour to educate people about who the children who need foster care are, what foster carers do and dispel myths about who can become a foster carer to dispel myths.	
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The Children Order (NI) 1995 - Part X
NB Advice from DLS is that the 28day period should be continuous.

10.5.6	What steps has the Trust taken to encourage notifications? N/A	DDSF-Foster care Spreadsheet
10.5.7	How many Private Fostering Arrangements under Article 106 are in place within the Trust as at the 31st March? 0	DDSF-Foster care Spreadsheet
10.5.8	How many Private Fostering notifications under Article 106 has the Trust received during the period? 0	DDSF-Foster care Spreadsheet
10.5.9	Please provide DOB and Date notification was received in respect of each child/young person reported at 10.5.8 N/A	DDSF-Foster care Spreadsheet
10.5.10	Of the notifications received (10.5.8) how many has the Trust accepted? N/A	DDSF-Foster care Spreadsheet
10.5.11	Of those notifications not accepted please summarise reasons and action taken by the Trust N/A	DDSF-Foster care Spreadsheet
10.5.12	Number of appeals made during the year under Article 113 0	DDSF-Foster care Spreadsheet
10.5.13	Are supervisory visits undertaken in accordance with Regulation 3(1)(a) and (b) as a minimum to children privately fostered? Please provide details of any circumstances where the Regulation has not been adhered to. N/A	DDSF-Foster care Spreadsheet
	Notifications under Regulation 4 of the Children (Private Arrangements for Fostering) Regulations (NI) 1996	
10.5.14	How many notifications has the Trust received in respect of children being adopted from abroad i.e. Intercountry Adoption within the period. N/A	DDSF-Foster care Spreadsheet
	Please specify the child's DOB and the date the Trust received each notification N/A	DDSF-Foster care Spreadsheet

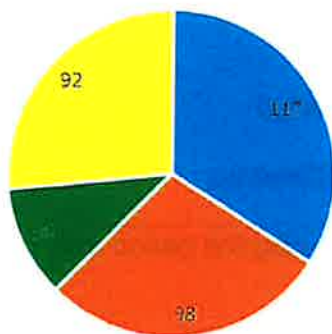
**10.6 Adoption (NI) Order 1987
Adoption (Intercountry Aspects) Act (NI) 2001**

Article 3(as amended by HPSS Order 1994), Article 11

10.6.1	(a) Number of enquiries, by type, received by the Trust and what prompted their initial approach? 47 (b) Please provide the waiting time from initial inquiry to commencement of training 12 in total 9 more than 3 months, less than 6 months 3 more than 6 months, less than 12 months	DDSF-Adoption Spreadsheet												
10.6.2	Number of domestic applications for assessment received by the Trust by civil status of applicant <table><tr><td>Household type</td><td>No</td></tr><tr><td>Single carer</td><td>18</td></tr><tr><td>Cohabiting heterosexual couple (where this is a joint application)</td><td>0</td></tr><tr><td>Cohabiting same sex couple (where this is a joint application)</td><td>0</td></tr><tr><td>Married</td><td>29</td></tr><tr><td>Total</td><td>47</td></tr></table>	Household type	No	Single carer	18	Cohabiting heterosexual couple (where this is a joint application)	0	Cohabiting same sex couple (where this is a joint application)	0	Married	29	Total	47	DDSF-Adoption Spreadsheet
Household type	No													
Single carer	18													
Cohabiting heterosexual couple (where this is a joint application)	0													
Cohabiting same sex couple (where this is a joint application)	0													
Married	29													
Total	47													
10.6.3	Number of Prospective Domestic Adopters awaiting assessment at period end, length of time waiting, and reason waiting 0	DDSF-Adoption Spreadsheet												
10.6.4	Number of inter-country applications for assessment received by the Trust by civil status of applicant (to be completed by NHSCT on behalf of the region)	DDSF-Adoption Spreadsheet												
10.6.5	Number of Prospective Inter-country adopters awaiting assessment at period end (to be completed by NHSCT on behalf of the region)	DDSF-Adoption Spreadsheet												

10.6.6	Of all adoption assessments (both domestic and inter country) completed during the period please give details of the outcomes	DDSF- Adoption Spreadsheet														
	<table> <tr> <th>Outcome of assessment</th> <th>No. of Domestic Assessments</th> </tr> <tr> <td>Counselled out in Assessment Process</td> <td>1</td> </tr> <tr> <td>Went to Panel and Refused</td> <td>0</td> </tr> <tr> <td>Households approved as Adoptive carers</td> <td>3</td> </tr> <tr> <td>Households approved as Dual carers/Concurrent Carers</td> <td>4</td> </tr> <tr> <td>Households where previous Foster Carers have been approved as Adoptive carers for their LAC</td> <td>2</td> </tr> <tr> <td>Total</td> <td>10</td> </tr> </table>	Outcome of assessment	No. of Domestic Assessments	Counselled out in Assessment Process	1	Went to Panel and Refused	0	Households approved as Adoptive carers	3	Households approved as Dual carers/Concurrent Carers	4	Households where previous Foster Carers have been approved as Adoptive carers for their LAC	2	Total	10	
Outcome of assessment	No. of Domestic Assessments															
Counselled out in Assessment Process	1															
Went to Panel and Refused	0															
Households approved as Adoptive carers	3															
Households approved as Dual carers/Concurrent Carers	4															
Households where previous Foster Carers have been approved as Adoptive carers for their LAC	2															
Total	10															
10.6.7	Number of looked after children freed for adoption and not yet placed with their prospective adopters as at 31st March; and duration of wait since freeing order as granted 2 in total 1 More than 3 months less than 6 months 1 1 year or more	DDSF- Adoption Spreadsheet														

10.6.8	(a) Activity under the Adoption (NI) Order 1987 during the period; Of the number above please give the number who were adopted in a Hague designated country and therefore not through the Courts in NI and have had their Article 23 reports completed in the time period; Please provide the number of Freeing Orders made during the reporting period; 12 (b) Of those children who were adopted this period please give the length of time from becoming looked after (last episode) to going to live with the family who went on to adopt them. 2, 6 months < 1 year 6, 1 < 2 years 4, 2 < 3 years	DDSF-Adoption Spreadsheet																							
10.6.9	Please provide the number of children who, at period end, had received a best interest decision for adoption and had not been placed with approved adopters (either adopters, dual approved carers including concurrent carers) and the duration of that wait 5 <table border="1" data-bbox="248 1066 967 1547"> <thead> <tr> <th data-bbox="248 1066 695 1200" rowspan="2">Children who have received a best interest decision and have not been placed with approved adopter.</th><th colspan="2" data-bbox="695 1066 839 1099">1-4 years</th></tr> <tr> <th data-bbox="695 1178 839 1211">M</th><th data-bbox="839 1178 967 1211">F</th></tr> </thead> <tbody> <tr> <td data-bbox="248 1223 695 1256">Less than 1 month</td><td data-bbox="695 1223 839 1256">0</td><td data-bbox="839 1223 967 1256">0</td></tr> <tr> <td data-bbox="248 1267 695 1335">More than 1 month less than 3 months</td><td data-bbox="695 1267 839 1335">1</td><td data-bbox="839 1267 967 1335">1</td></tr> <tr> <td data-bbox="248 1346 695 1413">More than 3 months less than 6 months</td><td data-bbox="695 1346 839 1413">0</td><td data-bbox="839 1346 967 1413">0</td></tr> <tr> <td data-bbox="248 1424 695 1491">More than 6 month less than 12 months</td><td data-bbox="695 1424 839 1491">2</td><td data-bbox="839 1424 967 1491">0</td></tr> <tr> <td data-bbox="248 1503 695 1536">1 year or more</td><td data-bbox="695 1503 839 1536">1</td><td data-bbox="839 1503 967 1536">0</td></tr> <tr> <td data-bbox="248 1536 695 1570">Total</td><td data-bbox="695 1536 839 1570">4</td><td data-bbox="839 1536 967 1570">1</td></tr> </tbody> </table>	Children who have received a best interest decision and have not been placed with approved adopter.	1-4 years		M	F	Less than 1 month	0	0	More than 1 month less than 3 months	1	1	More than 3 months less than 6 months	0	0	More than 6 month less than 12 months	2	0	1 year or more	1	0	Total	4	1	DDSF-Adoption Spreadsheet
Children who have received a best interest decision and have not been placed with approved adopter.	1-4 years																								
	M	F																							
Less than 1 month	0	0																							
More than 1 month less than 3 months	1	1																							
More than 3 months less than 6 months	0	0																							
More than 6 month less than 12 months	2	0																							
1 year or more	1	0																							
Total	4	1																							
10.6.10	How many children are in receipt of an Adoption Allowance at 31st March and how many households is this? There were 108 Adoption Allowances paid in this period There were 89 households in receipt of Adoption Allowance	DDSF-Adoption Spreadsheet																							
10.6.11	Of the number at 10.6.10 how many commenced during the period and how many households is this? 5 Adoption Allowances commenced in this period	DDSF-Adoption Spreadsheet																							

	This constitutes 4 households									
10.6.12	Details of recruitment, assessment, training, support for prospective adopters In December 2021 the adoption team ran a Preparation to Adoption Course attended by 12 couples and single people all of whom have expressed a wish to proceed with assessment. Due to COVID restrictions this preparation course was facilitated virtually. The Belfast Trust have organised another preparation Course in April 2022 which will be the first face to face training course post COVID. Most of these people have underwent their statutory checks. All of those who have been completed their statutory checks have been or are in the process of being allocated a social worker for their assessment. All prospective adopters have an allocated social worker whose job is to support, identify training and family find for the prospective adopters. In march 2022 the service offered Narrative Training and Nurturing of Attachment training to prospective adopters again due to the pandemic this was completed virtually.	Data Return 10								
10.6.13	Details of Post Adoption Support - this section should include data in respect of the number of and action taken in respect of placement breakdowns both pre (i.e. where adoption is the Care Plan) and post Adoption Order Analysis The Trust Post Adoption Team continue to strive to provide a high quality post adoption service to ensure stability and positive wellbeing for adopted children and their families. The Post Adoption Team is passionate about delivering a service that not only recognises the needs of children and their parents but also provides a continuum of support that extends to adult adoptees and their birth relatives. 345 clients are availing of post adoption support services. This can be broken down to the following areas of support: POST ADOPTION SUPPORT  <table><tr><td>■</td><td>INDIRECT CONTACT</td></tr><tr><td>■</td><td>DIRECT CONTACT</td></tr><tr><td>■</td><td>FAMILY SUPPORT</td></tr><tr><td>■</td><td>ADULT SERVICE</td></tr></table>	■	INDIRECT CONTACT	■	DIRECT CONTACT	■	FAMILY SUPPORT	■	ADULT SERVICE	Data Return 10
■	INDIRECT CONTACT									
■	DIRECT CONTACT									
■	FAMILY SUPPORT									
■	ADULT SERVICE									

Indirect contact

117 children are currently being supported with indirect contact arrangements. These arrangements are managed by a social worker within the team and involve the administrative role of exchanging letters between adoptive parents, adopted children and birth relatives. The service also offers support to all persons involved in the arrangements to write letters and to manage the range of emotions that may be triggered when letters are exchanged. A high number of birth parents avail of this support.

Direct Contact

98 families are receiving support with direct contact arrangements. Contact whilst beneficial for children, can also be challenging for all those involved. High levels of support are required to ensure contact is a positive and purposeful experience for all those involved.

The supports provided include:

- Supervising/Monitoring contact.
- Preparation work with adoptive families on how best to support their child before and after contact occurs.
- Preparation and support work with birth parents and relatives to manage their emotions and feelings in managing contact arrangements.
- Helping the adults involved remain empathetic and understanding of each person's role in the child's life.
- Reviewing contact arrangements
- Assessing risk

Over half of the families receiving support with post adoption contact arrangements also availed of a family support service in addition to this.

Family Support Service

A family support service has been provided to **38** families.

The service strives to provide a provision of a mix skill set amongst the team to provide both practical and therapeutic support to families. Services vary in kind and intensity dependent upon the presenting need and fragility of the family situation at point of referral. Provisions provided during the reporting period have included:

- One to one support and guidance in helping parents to respond to their child's behaviours using a therapeutic model of parenting.
- Emotional support to parents in times of stress
- Educative work with extended families on how best to support adopted child and their parents.
- Direct work with children in the areas of life-story work, managing anxiety and providing a therapeutic space to explore thoughts and feelings.
- Working with schools to provide advice on how best to support children in the school environment.
- Assistance in accessing other services such as TESSA, Extern, CAMHS.
- Consultations with Trust psychology services to review families' support needs.
- Support to birth family wishing to establish contact with adopted children.

Accessing specialist assessments.

Adult Services

The team is currently providing a service to **92** adult service users. This involves both adult adoptees and birth relatives wishing to learn more about their origin or birth relatives wishing to search for an adoptee.

Duty System

The Post Adoption Team operate a duty system Monday – Friday 9-5pm which can be accessed by adoptive parents in the Belfast Trust area. This can be used as a one off period of support / advice regarding a specific parenting issue or to make a self-referral for more intensive support. Referrals from other professionals requesting support for a child can be made through the duty system also. The duty system can also be accessed by adult adoptee's or birth relatives requiring a service or by other professionals wishing to make a referral on behalf of an adoptee or birth relative.

10.6.14 This is intentionally blank

10.7 EARLY YEARS

10.7.1	Please provide the current early years provision / places, registrations and de-registrations Include Number of Approved Home Child Carers	DDSF- Early Years Spreadsh eet																																				
<table><tr><th>Sector</th><th>Total number of services</th><th>Total number of placements</th></tr><tr><td>Day Nursery</td><td>101</td><td>4401</td></tr><tr><td>Out of School within Day Nursery</td><td>56</td><td>1511</td></tr><tr><td>Total Day Nursery Places</td><td></td><td>5912</td></tr><tr><td>Creche</td><td>14</td><td>192</td></tr><tr><td>Playgroup</td><td>47</td><td>1361</td></tr><tr><td>Stand-Alone Out of School</td><td>61</td><td>1888</td></tr><tr><td>Childminder</td><td>235</td><td>1410</td></tr><tr><td>Approved Home Childcarers</td><td>58</td><td>0</td></tr><tr><td>Holiday Scheme</td><td>7</td><td>216</td></tr><tr><td>Two Year old Prog.</td><td>23</td><td>300</td></tr><tr><td>Total</td><td>602</td><td>17191</td></tr></table>			Sector	Total number of services	Total number of placements	Day Nursery	101	4401	Out of School within Day Nursery	56	1511	Total Day Nursery Places		5912	Creche	14	192	Playgroup	47	1361	Stand-Alone Out of School	61	1888	Childminder	235	1410	Approved Home Childcarers	58	0	Holiday Scheme	7	216	Two Year old Prog.	23	300	Total	602	17191
Sector	Total number of services	Total number of placements																																				
Day Nursery	101	4401																																				
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Approved Home Childcarers	58	0																																				
Holiday Scheme	7	216																																				
Two Year old Prog.	23	300																																				
Total	602	17191																																				
10.7.2	Registration issues and commentary as at period end (If any challenges or issues please provide a brief analysis) Not applicable in this reporting period.	Data Return 10																																				
10.7.3	Total number of annual Inspections required, number carried out, number outstanding and time outstanding as at 31st March <table><tr><th>Sector</th><th>No Requiring Inspections</th><th>No Inspections carried out</th><th>Inspections still to be carried out</th></tr><tr><td>Day Nursery</td><td>102</td><td>102</td><td>0</td></tr><tr><td>Crèche</td><td>15</td><td>15</td><td>0</td></tr><tr><td>Playgroup</td><td>47</td><td>47</td><td>0</td></tr><tr><td>Out of School</td><td>63</td><td>63</td><td>0</td></tr><tr><td>Childminder</td><td>242</td><td>200</td><td>42</td></tr><tr><td>Holiday Scheme</td><td>7</td><td>7</td><td>0</td></tr><tr><td>Two year old Programme</td><td>23</td><td>23</td><td>0</td></tr><tr><td>Total</td><td>499</td><td>457</td><td>42</td></tr></table>	Sector	No Requiring Inspections	No Inspections carried out	Inspections still to be carried out	Day Nursery	102	102	0	Crèche	15	15	0	Playgroup	47	47	0	Out of School	63	63	0	Childminder	242	200	42	Holiday Scheme	7	7	0	Two year old Programme	23	23	0	Total	499	457	42	DDSF- Early Years Spreadsh eet
Sector	No Requiring Inspections	No Inspections carried out	Inspections still to be carried out																																			
Day Nursery	102	102	0																																			
Crèche	15	15	0																																			
Playgroup	47	47	0																																			
Out of School	63	63	0																																			
Childminder	242	200	42																																			
Holiday Scheme	7	7	0																																			
Two year old Programme	23	23	0																																			
Total	499	457	42																																			

10.7.4	Number of outstanding applications for each of the above categories as at 31st March? <table><tr><th>Sector</th><th>0-3mths</th><th>4-6mths</th><th>7-9mths</th><th>10-12mths</th><th>12mths+</th></tr><tr><td>Day Nursery</td><td>0</td><td>1</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Crèche</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Playgroup</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Out of School</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Childminder</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Holiday Scheme</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Two year old Programme</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Total</td><td>0</td><td>1</td><td>0</td><td>0</td><td>0</td></tr></table>	Sector	0-3mths	4-6mths	7-9mths	10-12mths	12mths+	Day Nursery	0	1	0	0	0	Crèche	0	0	0	0	0	Playgroup	0	0	0	0	0	Out of School	0	0	0	0	0	Childminder	0	0	0	0	0	Holiday Scheme	0	0	0	0	0	Two year old Programme	0	0	0	0	0	Total	0	1	0	0	0	DDSF- Early Years Spreadsheet
Sector	0-3mths	4-6mths	7-9mths	10-12mths	12mths+																																																			
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Crèche	0	0	0	0	0																																																			
Playgroup	0	0	0	0	0																																																			
Out of School	0	0	0	0	0																																																			
Childminder	0	0	0	0	0																																																			
Holiday Scheme	0	0	0	0	0																																																			
Two year old Programme	0	0	0	0	0																																																			
Total	0	1	0	0	0																																																			
10.7.5	Number of current applications being assessed at period end and duration of assessment <table><tr><th>Sector</th><th>0-3mths</th><th>4-6mths</th><th>7-9mths</th><th>10-12mths</th><th>12mths+</th></tr><tr><td>Day Nursery</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Crèche</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Playgroup</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Out of School</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Childminder</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Holiday Scheme</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Two year old Programme</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Total</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table>	Sector	0-3mths	4-6mths	7-9mths	10-12mths	12mths+	Day Nursery	0	0	0	0	0	Crèche	0	0	0	0	0	Playgroup	0	0	0	0	0	Out of School	0	0	0	0	0	Childminder	0	0	0	0	0	Holiday Scheme	0	0	0	0	0	Two year old Programme	0	0	0	0	0	Total	0	0	0	0	0	DDSF- Early Years Spreadsheet
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Childminder	0	0	0	0	0																																																			
Holiday Scheme	0	0	0	0	0																																																			
Two year old Programme	0	0	0	0	0																																																			
Total	0	0	0	0	0																																																			

	10.8 Complaints & Representation	
10.8.1	Does the Trust have an appropriately authorised and experienced children's complaints officer? Yes	Data Return 10
10.8.2	Does the Trust have an independent advocacy service for children and their families? Yes Children, parents and carers are encouraged to access a range of independent advocacy provision including: the Northern Ireland Commissioner for Children and Young People; the Commissioner for Complaints; VOYPIC; the Children's Law Centre; and the Patient Client Council in pursuance of any complaint in respect of services provided by the Trust. The Trust has engaged VOYPIC to provide an advocacy service to its residential units. Trust foster carers access the advocacy and representation services of the Fostering Network	Data Return 10
10.8.3	Please confirm arrangements are in place to ensure that all complaints – both formal and informal – from children and their families are recorded and dealt with? We can confirm arrangements are in place to ensure that all complaints, formally and informally are recorded and dealt with from children and their families. All complaints received are dealt with in accordance with the Trust's Complaints Procedure and the Handbook of Policy and Procedures Volume 5 Children Order (NI) 1995, Representation and Complaints. The Trust's Corporate Governance processes provide robust reporting and scrutiny arrangements in relation to individual Directorate's management of complaints and arrangements for the dissemination and sharing of learning emerging from complaints	Data Return 10
10.8.4	Please confirm whistle-blowing arrangements are in place to ensure that concerns raised by staff working in children's services are recorded and dealt with? Please confirm whistle-blowing arrangements are in place to ensure that concerns raised by staff working in children's services are recorded and dealt with? Can confirm whistle –blowing arrangements are in place.	Data Return 10

	The Trust's Whistle Blowing Policy provides the framework within which concerns raised by staff are recorded and dealt with. The Policy fully adheres to the requirements specified in the Public Interest Disclosure (NI) Order 1998	
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BHSCT DSF ACTION PLAN 2022/23

Issue	Action Required	By When	Owner	Progress Update	RAG Status
Family & Childcare Issues					
1. Issue: Children with a disability - short breaks availability / numbers on child protection register – • Availability of Short Breaks • Vacancy level in cwd teams 51.5% on 28/1/22 • Level of unallocated cases in cwd teams- Mar 2021 - 92 unallocated, Trust reported 4x SP have been appointed and will take up post in next two months and unallocated cases will be assigned to them Sept 2021 -81 unallocated	Short Breaks • Works being completed in Willow Lodge • Recruitment of staff to be continued • Meeting with RQIA to have registration re-instated • If RQIA approve then short breaks will be re-instated in a phased approach over the summer (Sept 22, first admissions, to full provision by Dec 22 – return to pre-pandemic levels)	June 22 June 22 - ongoing June/July 22 Sept 22 – Dec 22	Edel McKenna		

BHSCT DSF ACTION PLAN 2022/23

Oct 2021 -173 unallocated Dec 2021 - 257 unallocated Feb 2021 -273 unallocated Mar 2021 -545 unallocated At end of April 2022 there were total of 1,687 unallocated cases across N.I. 537 related to BHSCT CWD are 32% of N.I. total Discussion at DSF meeting 16.6.22 The 44% workforce vacancy and the insufficient resource have been the most impactful issues in this area. Recruitment, inc. skill mix is currently being progressed. Willow Lodge has not been available for one year. There were very significant challenges with respect to one child. RQIA have served an enforcement order. Estates have since undertaken considerable work to bring the building to a high standard. New manager is now in post. 2 staff returning from l/t sick. Further recruitment ongoing. RQIA are to be updated on progress with a view to having registration re-instated.	Unallocated cases • 4 student SW have accepted posts in CWD • Band 4 staff to be offered 3 year fixed contracts • Ongoing management of unallocated case through daily duty team • Rag rating process in place – children on waiting list are currently rated as low • Ongoing t/c to families • Trust to share workforce plan across children's services	TBC TBC Ongoing Ongoing Ongoing Ongoing Ongoing Sept 21	Edel McKenna	
2. Issue: Personal Advisors:	Action:			

BHSCT DSF ACTION PLAN 2022/23

Trust to clarify the specific figure as data tables 10.4.6(a) and data run (PARIS) is showing comparison with SPPG monthly return. Reported figure is 113. • Actions to address decrease in PAs • Establish a base line in terms of current service provision	• Paper submitted to SPPG to review current Leaving/Aftercare structure (18+) • Funding for additional staff for PA in relation to UASM - Home Office • SPPG/Trusts to have specific issues meeting regarding PA's •			
Discussion at DSF meeting 16.6.22 Current figure unallocated PA's is 60 High turn over in PA workforce. Currently all posts filled, a number are temporary and others have given notice, further transitional turnover. UASM is also have a significant impact in this area. Funding to be confirmed for a team in relation to UASM. Rise in LAC, directly increases pressure on leaving aftercare. Current issue in relation to Banding considerations (currently B4)				

BHSCT DSF ACTION PLAN 2022/23

3. Issue: Unallocated cases/Named Social Worker (FIT/LAC teams) Monthly returns continue to be submitted to the HSCB in respect of unallocated cases and workforce pressures. The Reported figures at March 22 are: G'way - 89 FIS - 111 CwD – 545 LAC – 54 • Report on workforce plan • Report on management of risks in respect of unallocated cases Discussion at DSF meeting 16.6.21 Gateway vacancies between 14-20% Regional recruitment identified 5 posts for Gateway FS teams vacancies very high at 48%. Regional Recruitment has not identified any staff. Unallocated cases will continue to be difficult to manage until	Action: • See actions at Issue 1 in relation to Unallocated cases • Regional Guidance on Unallocated cases yet to be agreed – to be taken forward regionally • Ongoing management via duty system • Trust to provide Workforce Planning Paper (Sept 22) • LAC team being created (Trust putting in place at risk) • Business Continuity Plan in place from Jan to assist in increasing capacity (reducing visiting) • Out of hours team put in place for LAC • Regional Recruitment ongoing and Trust recruitment	Ongoing July 22 Ongoing Sept 22 TBC Ongoing TBC Ongoing		
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workforce issues are resolved/improved. Unallocated in LAC continuing to rise. LAC workforce vacancies 30%. Trust have gone at risk with one additional team. Due to ongoing workforce issue across children's services Trust are unable to provide assurances that the numbers of unallocated will reduce			
4. Issue: Statutory Visits / Statutory Reviews: Trust report actions in line with the Business Continuity Plan in relation to statutory visits and statutory reviews. 145 LAC did not received a stat visit by their social worker 137 Stat Reviews were held outside timeframe (rescheduled within 4 week period). Trust to report on actions to reach compliance Discussion at DSF meeting 16.6.22	Action: - Trust have mitigation in place through risk assessments to ensure cases with highest risks are prioritised - Delays in LAC are maximum of 1 month - Ongoing review of continuity of business plan - Ongoing workforce planning and recruitment is central to addressing and improving this situation - Workforce Planning Paper to be submitted	Ongoing Ongoing Sept 22	

BHSCT DSF ACTION PLAN 2022/23

Breach of Statutory duties Trust provided assurance that these are risk assessed to ensure the higher risk cases are prioritised As with other issues, this is linked to ongoing workforce issues				
5. Issue: Iveagh delayed discharges ongoing monitoring issue Discussion at DSF meeting 16.6.22 Trust has identified an interim housing solution. Approval letter expected from SPPG re Dom Care funding package. Final hearing anticipated after summer recess.	Action: - Agreed Judicial oversight is most appropriate monitoring – not to be included in 22/23 Action Plan NO FURTHER ACTIONS REQUIRED THROUGH DSF PROCESS			
6. Issue: Increased numbers of Looked After Children 179 children experiencing placement moves	Action: - LAC services working on proposal for increase support to foster placements - Ongoing recruitment of foster carers	Sept 22 Ongoing		

BHSCT DSF ACTION PLAN 2022/23

83 LAC awaiting assessment with CAMHS - No of LAC without an allocated sw is 55 - Separate sibling placements Discussion at DSF meeting 16.6.22 Trust experienced a decrease in available foster placements. 12 younger people in residential homes who would previously have been in foster placements (increased complexity/young age etc). Considerable pressure on the LAC system due to these increases and lack of available placements. Acknowledged this has been an ongoing issue for BT for the last number of years.	Ongoing utilisation of children's homes based on assessed needs of children. Ongoing			
I7. Issue: High levels of staff vacancy impacting on Trust capacity to deliver Statutory Duties Workforce Data: Total Absence/Vacancy rate across children's service reported at 28.8% Discussion at DSF meeting 16.6.22	- Monthly workforce steering group and associated working groups - Fortnightly recruitment meeting - Skill mix developments in certain service areas - Increase in Band 7's across Children's Services Ongoing Ongoing Ongoing Ongoing			

BHSCT DSF ACTION PLAN 2022/23

Discussions regarding workforce have run through all issues in children's services. Ongoing concerns regarding vacancies across all children's services areas. Regional Recruitment has not impacted significantly to address this, though continues to be going Trust are undertaking a number of workforce planning/development actions	Trust to outline the above actions and developments in a Workforce Planning Paper	Sept 22		
8. Issue: Autism Waiting List At end of reporting period waiting list figure is 2280 is longest wait is 1707 days. This is reported monthly to SPPG Discussion at DSF meeting 16.6.22 Referrals received and accepted has continually increased. This has had a direct impact on waiting times. There has been a noted 58% increase in demand. Action Plan submitted last reporting period – focused on improving waiting times. Covid continued to	- Ongoing utilisation of independent sector - Trust to address those on the waiting list for longest times - Trust to bring forward a proposal to manage current capacity	Ongoing Ongoing – update at DSF interface meetings July 2022		

BHSCT DSF ACTION PLAN 2022/23

have an impact. Funded delivery is at expected capacity. Trust back to pre-covid levels.					
Independent sector have been brought in to assist when workforce issues/capacity required.					
Capacity needs to increase which is a regional issue.					
Issue	Action Required	By When	Owner	Progress Report	RAG status
Mental Health Issues					
9. Issue: Regional Bed Pressures BT Bed Profile – 74 Acute Mental Health Inpatient beds, 6 PICU beds & 5 contingency spaces. Routinely operate at over 100% occupancy. @ 5-6-22 9 patients in additional contingency beds, 5 patients in other Trusts and 59/87 patients detained under the MHO (1986)	Action: - Trust to provide a paper on proposal for 14 additional beds - Morning 'huddle' meetings prioritises admissions/delayed discharges through global index tool - Trust propose to set up 4 bed supported living accommodation in KHCP site - Stepdown to Home Treatment House	TBC Daily TBC Ongoing	Julia Lewis/Mary O'Brien		
- Capacity and demand - Patient experience - Delayed discharges - Work with other Trusts to ease flow for adult beds					

BHSCT DSF ACTION PLAN 2022/23

- Update re medium to long term solutions - Update re increase in beds Discussion at DSF meeting 16.6.22 Trust advise they need 14 additional beds based on current need. Trust to provide a paper on this to outline what this would look like. Ongoing issue on the impact of lack of LD beds has a direct impact on availability on MH beds. Psychiatry of old age also impacts on bed availability. Morning 'huddle' prioritises admissions/delayed discharges through global index tool (in place for 8 weeks). Two villas in KHCP – refurb on of these units as 4 bed supported living accommodation – Trust hopes this will reduce re-admissions					
10. Issue: Workforce issue relating to ASW including RESWS Specific issue re handover of ASW responsibilities between HSCs and RESWS to prevent day rota ASWs from lone working and working considerably outwith contracted hours	- Proposals for increased bed capacity as outlined in issue 9 above. Bed capacity directly linked to impact on ASW workforce - Actions as at Issue 9	As above	Carol Diffin/ Julia Lewis/ Mary O'Brien		

BHSCT DSF ACTION PLAN 2022/23

Discussion at DSF meeting 16.6.22 This has to be agreed with Consortium Group. RESWS have limited capacity due to current capacity. There are issues in handover/interfaces with day services. RESWS are experiencing issues due to bed availability, staff can be sitting all night with a patient.				
11. Issue: Autism Waiting List At end of reporting period waiting list figure is 2280 is longest wait is 1707 days. This is reported monthly to SPPG Discussion at DSF meeting 16.6.22	Action: • AGREED THIS WILL BE REMOVED FROM MENTAL HEALTH ACTION PLAN – THIS IS REFERENCED AS ISSUE IN CHILDREN'S SERVICES • NO UPDATE			
12. Issue: CAMHS waiting list and breaches (also referenced within children's services) April 2021 103 cases or 26% of total wait were in breach of 9 week target July 2021 189 cases or 46% in breach Dec 2021 223 cases or 43% in breach Feb 2022 238 cases or 40% in breach	Action: • Mitigations currently in place deemed appropriate – continued monitoring of this to continue to reduce breaches/waiting lists	Ongoing		

BHSCT DSF ACTION PLAN 2022/23

By contrast at end of March 2021 92 cases or 24% of total waits were in breach position Discussion at DSF meeting 16.6.22 Each referral is assessed and prioritised based on presenting need/risk. Referral and assessment team established in 2021 – model from SE Trust. Vacancy levels are not high Non-recurrent funding has been provided to improve waiting list. Trust anticipate a peak at the end of school year. Emotional Health and Wellbeing teams being put into schools with a view to early intervention/redirection referrals to CAMHS Hybrid model of face to face/virtual appts. CAMHS back to pre-pandemic levels, though waiting list and breaches remain a challenge					
13. Issue:	Action:				

BHSCT DSF ACTION PLAN 2022/23

Potential failure to provide people deprived of their liberty with adequate legal safeguards Ongoing compliance issues Discussion at DSF meeting 16.6.22 Trust advised they have now reached compliance Short term detentions figures are low and this is to be discussed at a meeting on 21/06/22 with Phil Hughes.	- Assurance provided that the Trust are compliant. - This will not be included in 2022/23 Action Plan			
Learning Disability Issues	Action Required	By when	Owner	Progress Report
Issue				RAG status
14. Issue: Domiciliary Waiting List Specific issues in relation LD Domestic Care – waiting list has increased from last DSF reporting period. BHSCT has put contingency measures in place. This includes Day Services rebuild plan –assurance to be provided that this will positively impact.	Action: - Trust continue to broker packages required - Unmet need audit is ongoing - Ongoing contact with family - Direct payments offered - Voluntary and Community sector capacity	Ongoing monitoring of all actions during 2022/23	Tracey Reid	

BHSCT DSF ACTION PLAN 2022/23

Discussion at DSF meeting 16.6.22 17 service users waiting on DomCare. Central brokerage system in place. Downturn in day centres during covid increased demand on domcare	Remobilisation of day care/short breaks will assist in reducing domcare waiting list				
15. Issue: High levels of staff vacancy impacting on Trust capacity to deliver Statutory Duties Discussion at DSF meeting 16.6.22	Action:				
16. Issue: Accommodation needs for those being discharged from Muckamore Abbey Hospital - Trust to provide Resettlement Plan for 2022/23 – not compliant - Forensics – detail required on interim plan - Development of Minnowburn – detail required on interim plan Discussion at DSF meeting 16.6.22	Actions: - Trust to continue to expedite the discharge of individuals from MAH - Trust confirm there is now a plan for one individual in Cherryhill. Trust to provide a timescale for this resettlement - Draft proposal for Social Care Model to be agreed at a workshop at the end of July as an interim arrangements until wider/longer term discharges are progressed	Tracey Reid/ Natalie Magee			

BHSCT DSF ACTION PLAN 2022/23

Trust confirm there is now a plan for one individual in Cherryhill. Forensics – proposal for 6 people to move is now not progressing. Trust have commissioned updated assessments to inform resettlement plans from forensic sit in MAH Minnowburn – final stages of legal process . Timescales late 2024/2025	Two people are expected to be resettled by end of June, and a further 2 by end of July			
17. Issue: MAH admissions - Timely admissions - Not compliant – commissioned for 87 in-patient acute beds, current provision 39 delayed discharges with 3 acute admissions - Trust to progress discussions with NHSCT, SEHSCT and SPPG about proposals and implement Discussion at DSF meeting 16.6.22 Update – acute admission is now 2. C.Jack advised MAH is not an appropriate model of care and the Trust cannot safely admit further inpatients. Agreement that future	Action: Draft proposal for Social Care Model to be agreed at a workshop at the end of July as an interim arrangements until wider/longer term discharges are progressed and to identify how to respond to inpatient need	August 2022	Natalie Magee	

BHSCT DSF ACTION PLAN 2022/23

model of LD care needs to be resolved. LD model/framework for going forward, involving HT/Crisis intervention. This model is currently sitting with DOH colleagues for agreement. At present the commissioned beds in MAH, on an interim basis, may be considered when looking at capacity and ongoing need for inpatient care until future model is progressed.					
18. Issue: Learning Disability Adult Safeguarding Workforce Pressures - Trust to provide details of plan to address gaps in staffing – to provide assurance of secure safeguarding levels across the Trust – Trust to detail staffing going forward - Trust to provide assurances that the RQIA recommendations in respect of Cherry Hill - Trust to provide copy of action plan in relation to recent Departmental audit re Muckamore	Action: 3 Additional Safeguarding Leads being recruited to - Investigating officers to MAH being recruited to - Additional hours being offered to DAPO - Developing Quality Improvement project for those more at risk of safeguarding issues – focus on individual cases - Weekly Case Discussions - Trust to provide assurances that the RQIA recommendations in respect of Cherry Hill	Ongoing on all actions – updates to be provide during 2022/23	Tracey Reid		

BHSCT DSF ACTION PLAN 2022/23

Discussion at DSF meeting 16.6.22 Trust working to stabilise workforce, recruitment currently for safeguarding leads and investigating officers. Trust report that whilst managing a backlog, they are making progress in increasing capacity and developing processes. SPPG assured by actions being taken currently to address this issue	Trust to provide copy of action plan in relation to recent Departmental audit re Muckamore			
19. Issue: Staff vacancy impacting on Social Work and ability to deliver Statutory Duties: (MAH/community staff) Trust to share business continuity plan with SPPG Discussion at DSF meeting 16.6.22 Trust progressing recruitment, key posts are in progress. 8 staff have been identified through Regional Recruitment process. Case Management – rag rated to ensure highest priority cases are allocated once staff are in post	Action: - Key recruitment developments in place/being progressed - Trust to share business continuity plan with SPPG	Ongoing June 2022	Tracey Reid	

BHSCT DSF ACTION PLAN 2022/23

Appointed service improvement lead and principal practitioner						
20. Issue: Day Care Remobilisation of Day Care to pre-pandemic levels Discussion at DSF meeting 16.6.22 Trust to provide updates required by the Minister to ensure return to pre-pandemic levels as per HSC Service Delivery Plans	Action: Trust to continue to provide updates for fortnightly returns as per HSC Service Delivery Plans					
21. Issue: Adult Safeguarding /Muckamore interface issues Trust to update on Adult Safeguarding and Muckamore interface issues – Trust to provide action plan Discussion at DSF meeting 16.6.22 Staff are responding to adult safeguarding issues appropriately. Due to the historical and ongoing concerns regarding MAH there is an increase in referrals to adult safeguarding due in part to anxiety	Action: - Weekly interface meetings with managers on MAH site - Monthly meetings looking at service area trends - Joint training ongoing in relation to protection plans and working under adult safeguarding procedures	All actions ongoing and will be monitored during 2022/23	Tracey Reid			

BHSCT DSF ACTION PLAN 2022/23

in the system and from staff. The Trust continue to hold interface meetings and to look at appropriate thresholds					
22. Issue: JR152 – Trust to provide update Judicial Review The family of a service user residing in MAH are challenging the delay and failure by the Trust to provide the service user with a placement suitable to their complex needs. Discussion at DSF meeting 16.6.22 Positive futures engaged with family directly regarding accommodation. However due to staffing issues they cannot proceed. Family are aware. Patient had been identified for Minnowburn, however there are challenges around this. There is a further accommodation being considered, though in early stages	Action Trust to update SPPG on progress/timescales for suitable placement	Ongoing	Natalie Magee		

Older People & Adults Issues				
Issue	Action Required	By when	Owner	Progress Report
				RAG status

BHSCT DSF ACTION PLAN 2022/23

23. Issue: Domiliary Care Provision – Unmet need Higher numbers of people waiting on care packages than last year in spite of additional investment (873 clients requiring 6,106.25hrs) – Trust to provide action plan to address unmet need and increase capacity Discussion at DSF meeting 16.6.22 5,500 hrs of unmet need as at June 22. Pressure is largely in community. 75% provision through ind.sector. Remains an unstable situation and Trust have limited control over IS. 20% growth from 2020/21. Additional £9m put in, however pressure continues to rise Homecare services provided by Trust is only at 25%. There have been workforce issues within this area, and there is a plan to progress recruitment.	Action: - Trust to share analysis of Dom Care activity - Trust to invest in Senior level resource for a root and branch review of dom care provision - Recruitment in Trust Homecare Services	June 2022 TBC TBC	Gillian Traub	
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BHSCT DSF ACTION PLAN 2022/23

24. Issue: Annual reviews Progress made in relation to annual reviews within the reporting period, however 2,239 reviews remain outstanding as of the 31st March 2022. Trust to provide update in relation to the breakdown between care homes and dom care and their Action Plan to address Discussion at DSF meeting 16.6.22 Care Home Reviews – Crest service 1,355 current caseload (end of May 2022). 339 reviews outstanding. Performance management approach, analyse reviews on a monthly basis and address recruitment. Workforce appeals progressed and additional hours. 3,316 in receipt of dom service. 75% of caseload will have review activity, though not all at formal review standard. 405 cases currently unallocated.	Action: • Team targets tracked monthly • Daily huddle to prioritise cases	Ongoing monitoring throughout 2022/23	Gillian Traub/Fiona Rowan/Pam Borland	
25. Issue: Inappropriate Referrals to Adult Protection Gateway Team (APGT)	Action:	TBC	Carol Diffin/Yvonne McKnight	

BHSCT DSF ACTION PLAN 2022/23

Trust to provide update and action plan to address Discussion at DSF meeting 16.6.22 Trust looking at Adult Safeguarding structures, part of which will be at looking at one central safeguarding team. Proposal paper currently being developed. 42% of referrals are screened out and re-directed.	Trust to share proposal paper relating to wider Adult Safeguarding				
26. Issue: Day Centre Attendance Remobilisation of Day Care to pre-pandemic levels Discussion at DSF meeting 16.6.22 Ministerial direction to ensure services return to pre-pandemic levels	Action: Ongoing reporting via SPPG to Minister	Ongoing/fortnightly	Gillian Traub/Fiona Rowan		
27. Issue: Unallocated cases 425 in community social work unallocated. What is the impact of this and what is the Trust doing to address?	Action: - Trust to review capacity across service - Monthly report from each team to identify issues	Ongoing monitoring during 2022/23	Gillian Traub/Pam Borland		

BHSCT DSF ACTION PLAN 2022/23

Discussion at DSF meeting 16.6.22 No-one sitting unallocated for more than 3 months. Turnover of staff impacts on allocating cases.	SPPG to meet with Trust to look at actions to be taken to address and reduce this				
Issue	Action Required	By when	Owner	Progress Report	RAG status
Physical Disability and Sensory Impairment Issues					
28. Issue: Domiciliary Care 62 service users remain waiting for a package of care. This is directly impacted by a regional domiciliary workforce deficit.	Action: See actions at Issue 23	As at Issue 23	Gillian Traub		
Discussion at DSF meeting 16.6.22 Refer to above discussions on DomCare at issue 23					
29. Issue: Annual Care Reviews (Care Homes and Domiciliary Care) 106 outstanding annual reviews across the service. ➤ 8 Care Home Reviews outstanding ➤ 98 Domiciliary Reviews outstanding	Action: See actions at Issue 24	As at Issue 23	Gillian Traub		

BHSCT DSF ACTION PLAN 2022/23

Due to the extended period of standing down of non-essential statutory reviews during the pandemic, 106 annual reviews (7.2% of PSD caseload) are outstanding at the end of this reporting period. There has also been a sharp increase in referrals for the last reporting period, an increase of 706 which is having an impact on caseloads and reviews being held in a timely manner. Discussion at DSF meeting 16.6.22 Additional reviews coming into the system has impacted on working on 'normal' business.					
30. Issue: Day Centre Attendance Since the re-opening of day centres from a period of full closure during the pandemic, the IPC 2 metre guidance for social distancing has meant the day centres have been unable to return to pre-pandemic attendances and remains at approximately 43% of the previous daily activity. The reduced service	Action: Ministerial direction for services to return to pre covid levels	Ongoing/fortnightly	Gillian Traub		

BHSCT DSF ACTION PLAN 2022/23

delivery has an impact on service users, carers, families and their wellbeing.					
Discussion at DSF meeting 16.6.22					
Ministerial direction for services to return to pre covid levels					

RAG Rating		
Completed/Confident of Delivery on Actions		
Work in progress and on track for completion within agreed timescales		
Not Complete/ Not on track for completion within agreed timescales		

The above action plan will be reviewed at interface meetings with HSCB and Trusts (minimum 3 times yearly). Progress updates will be completed after each interface meeting and reviewed by Senior Operational Management Team, HSCB.

