

TRUST BOARD SUBMISSION TEMPLATE

MEETING	Trust Board	Ref No. 7.3												
DIRECTOR	Director of Planning, Performance and Informatics	Date 06 October 2022												
<ul style="list-style-type: none"> Revenue Business Case Submissions > £1M 														
Purpose	<p>In response to an Internal Audit report recommendation related to Revenue Business Cases (RBC) processes, the Trust has introduced revised approval arrangements for RBCs submitted.</p> <p>RBCs submitted by the Trust with a FYE value >£1m are submitted to Executive Team for approval and Trust Board for noting.</p>													
Corporate Objective	For assurance.													
Key areas for consideration	<p>Revenue Business Cases >£1m submitted for the period July 2022–September 2022 are noted below:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">RBC</th> <th style="text-align: center;">CYE (£)</th> <th style="text-align: center;">FYE (£)</th> <th style="text-align: center;">Recurrent or Non-recurrent</th> <th style="text-align: center;">Lead Director</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Regional Insulin Pump Service</td> <td style="text-align: center;">£1,055,517</td> <td style="text-align: center;">£1,685,517</td> <td style="text-align: center;">Recurrent</td> <td style="text-align: center;">Brian Armstrong</td> </tr> </tbody> </table>				RBC	CYE (£)	FYE (£)	Recurrent or Non-recurrent	Lead Director	Regional Insulin Pump Service	£1,055,517	£1,685,517	Recurrent	Brian Armstrong
RBC	CYE (£)	FYE (£)	Recurrent or Non-recurrent	Lead Director										
Regional Insulin Pump Service	£1,055,517	£1,685,517	Recurrent	Brian Armstrong										
Recommendations	<ul style="list-style-type: none"> For assurance and noting by Trust Board members. 													