

**TRUST BOARD
 SUBMISSION TEMPLATE**

MEETING	Trust Board	Ref No.P50-2024
DIRECTOR	Interim Executive Director Social Work - Tracy Reid	Date 12 Sept 24
<i>Annual Trust Social Care and Children’s Directed Statutory Functions (DSF) Report: and Regional Emergency Social Work (RESW) Report</i>		
Purpose	<p>To present to Trust Board the Regional Reporting Template for Annual Social Care and Children’s Directed Statutory Functions Report: 1st April 2023 to 31st March 2024.</p> <p>- All Division Report -RESW Report</p> <p>The content and assurance within these reports have been presented and signed off at the Adult and Children’s Social Care Steering Group on 28th and 30th May 2024.</p> <p>The report provides an overview of the Trust’s discharge of Delegated Directed Statutory Functions and Corporate Parenting (CC3/02) in respect of services delivered by the Social Work and Social Care Workforce for the period with assurance arrangements underpinning the delivery of these services and levels of compliance with the standards specified in the Scheme for the Delegation of Statutory Functions. On-going and future challenges in the provision of such services are highlighted.</p> <p>There have been significant challenges for the Trust in its delivery of services during this reporting period, as services respond to continued and increased demand and operate in the context of high staff vacancies and ongoing industrial action. The Trust Compliance statement is as follows:</p> <p><i>The Trust has continued to prioritise the safe discharge of its statutory functions and has achieved partial compliance with the requirements specified in the Scheme for Delegation, within the context of decreased workforce capacity, increased demand for services and the resources available. The body of the report and the summary of concerns provides detailed commentary on the levels of compliance and areas of difficulty, in relation to the delivery of statutory services.</i></p>	

Corporate Objective	<ul style="list-style-type: none"> • <i>Safety</i> • <i>Quality</i> • <i>Equity</i>
Key areas for consideration	<p>Assurance on the ongoing work to improve compliance was presented to the Social Care Steering Group on 28th and 30th May 2024.</p> <p>The body of the report provides detailed commentary on the levels of compliance and areas of difficulty in relation to the delivery of statutory services related to the following key areas:</p> <ul style="list-style-type: none"> • Timely service provision • Increased Demand and Workforce Capacity • Children’s Community Services • Statutory Reviews • Domiciliary care provision • Carers assessment • Safeguarding • Regional bed pressures and ASW service • Muckamore Abbey Hospital resettlement <p>See score cards for summary</p>
Recommendations	<p>Seeking Trust Board Approval for reports</p>

DSF Reporting Period: 1 April 22 – 31 March 2023

Non- Compliance Statutory Function

Service Area	Number of Red Actions	Themes	Number of Amber Actions	Themes	Issues transferred SPPG Service Delivery Plan	Themes	Monitoring Arrangements
Children's Community Services	2	1)Unallocated cases Children's Disability Services 2)Numbers of Unallocated Children-Gateway/FIT/LAC	5	1)Short Breaks Availability for Children with a Disability 2)Insufficient Numbers of Personal Advisors 3)LAC Stat Visits and Reviews not held within Timescales 4)Increased Numbers of LAC Children 5)High staff vacancy levels	1	Autism Waiting List	Service Director & Collective leadership Teams bi-monthly meetings to review DSF Action Plan Deputy EDSW/SW Governance manager in attendance
Mental Health	0		2	1)ASW pressures (including RESW) 2)Completion of Carers Assessments	1	Regional Bed Pressures	<ul style="list-style-type: none"> Learning Disability 17th July 2023 ACOPS (inc PSD) 17th August 2023 MH to be arranged CCS to be arranged
Learning Disability	11	1)Delay of Resettlement from MAH 2)Restricted Access to Inpatient beds MAH 3)Workforce Vacancies 4)MAH Adult Safeguarding and SAI Process 5)Care Management and Annual Reviews 6)Domiciliary Care Package Availability 7)Unallocated Cases- Community LD 8)Compliance - Direct Payment Standards 9)Non-Compliance PQC Risk Assessments 10)Compliance with supervision standards 11)Availability of specialist placements for children transitioning to Adult Services	0		0		<ul style="list-style-type: none"> 1/4ly meeting with SPPG Leads, DSW, Co-Director, Deputy EDSW/SW Governance Manager
Older People's Services	2	1) Outstanding Annual Reviews 2)Unallocated Cases in Community Social Work	2	1)Remobilisation of Day Care 2)Completion of Carers Assessments	1	Availability of Domiciliary Care	Bi-Monthly Senior Leader SW Assurance group chaired by EDSW with Deputy EDSW, DSW and WLDI managers
Physical and Sensory Disability	5	1)Annual Care Review Compliance 2)Unallocated Cases 3)Completion of Carers Assessments 4)Availability of Complex Cases 5)Domiciliary Care Availability	0		0		