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| <b>MEETING</b>                                       | <b>Trust Board</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Ref No. P60-2024 A</b> |
| <b>DIRECTOR</b>                                      | <b>Alastair Campbell, Director of Planning,<br/>Performance and Informatics</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Date November 2024</b> |
| <b>Service Delivery Plan Report – September 2024</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                           |
| <b>Purpose</b>                                       | <ul style="list-style-type: none"> <li>• <b>To note</b></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                           |
| <b>Corporate Objective</b>                           | <ul style="list-style-type: none"> <li>• <i>For information/assurance</i></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                           |
| <b>Key areas for consideration</b>                   | <p>The <b>Service Delivery Plan Report</b> is attached for information and assurance.</p> <p>The Report to the Trust Board provides a summary of the Trust performance against key Service Delivery Plan targets for end September 2024. Data relating to waiting lists, Emergency Department 4 hour and 12 hour performance, and Patient Experience survey findings is included. The Report for September also includes data related to acute hospital benchmarking indicators – Length of stay, daycase rates and admission on day of surgery</p> |                           |
| <b>Recommendations</b>                               | <b>For Assurance.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                           |